

**BUDGET REVIEW CALENDAR
FOR BUDGET YEAR 2012-13**

<u>DATE</u>	<u>TIME</u>	<u>ITEM</u>
Mar. 26	Mon 7:30 PM	Budget Presented to Town Council (part of regular Council meeting) Council Chambers - Beck Building - Introduction to the Budget & Review of Process
Mar. 27	Tue 6:30 PM	Council Budget Workshop - Council Chambers - Beck Building - Major Cost Drivers - Policy changes & initiatives (Issue Papers) - Discussion questions
Mar. 29	Thu 6:30 PM	Council Budget Workshop Council Chambers - Beck Building - General Fund Revenue Review - Programmatic Review (review narratives) = General Government/Town Wide (Including Contrib. To Area Agencies) = Public Safety = Community Services = Community Development = Public Works
Apr. 5	Thu 7:00 PM	Public Information Session #1 on Mgr's proposed budget - Council Chambers - Beck Building
Apr. 9	Mon 6:00 PM	Council Budget Workshop - Q & A Session (in advance of regular Council meeting) Council Chambers - Beck Building - Operating Transfers to Other Funds = Parks & Recreation Fund = Debt Service Fund = Downtown Partnership - Internal Service Funds - Health Ins., Worker's Compensation & Management Services = Health Insurance Fund = Worker's Compensation Fund = Management Services Fund - Other Agencies/Funds = Day Care Fund = Eastern Highlands Health District = Cemetery Fund/Long Term Investment Pool
Apr. 9	Mon 7:30 PM	Public Hearing on Budget (part of regular Council meeting) Council Chambers - Audrey P. Beck Municipal Building
Apr. 10	Tue 6:30 PM	Council Budget Workshop - Council Chambers - Beck Building - Capital Improvement Program - Capital Nonrecurring Fund - Solid Waste Fund and Town Aid Road Fund - Sewer Funds
Apr. 11	Wed 6:30 PM	Council Budget Workshop Board of Education discussion with Board Council Chambers - Audrey P. Beck Municipal Building
Apr. 16-20		School Break
Apr. 23	Mon 6:00 PM	Adoption of Budget and Recommended Appropriations (in advance of regular Council meeting) Council Chambers - Audrey P. Beck Municipal Building
Apr. 25	Wed 6:30 PM	Adoption of Budget and Recommended (if necessary) Appropriations Council Chambers - Audrey P. Beck Municipal Building
Apr. 30	Mon 7:00 PM	Public Information Session #2 Council Chambers - Beck Building
May 8	Tue 6AM - 8PM	Region #19 Budget Referendum Held in the towns of Ashford, Mansfield and Willington
May 8	Tue 7:00 PM	Annual Town Meeting Mansfield Middle School Auditorium