

Budget Review Calendar
For Budget Year 2013/14

DATE	TIME	ITEM
Apr. 1	Mon 5:30 PM	Council Budget Workshop - Budget Presented to Town Council Location - Mansfield Public Library - Introduction to the Budget & Review of Process - Major Cost Drivers - Policy changes & initiatives (Issue Papers) - General Fund Revenue Review - Programmatic Review (review narratives) = General Government/Town Wide = Public Safety = Community Services (Incl. Contributions to Area Agencies) = Community Development = Public Works
Apr. 4	Thu 7:00 PM	Public Information Session #1 on Mgr's proposed budget Location - Council Chambers - Beck Building
Apr. 8	Mon 7:30 PM	Public Hearing on Budget (part of regular Council meeting) Location - Council Chambers - Beck Building
Apr. 10	Wed 6:30 PM	Council Budget Workshop Location - Council Chambers - Beck Building - Town-Wide - Operating Transfers to Other Funds - Other Governmental Funds = Parks & Recreation Fund = Debt Service Fund - Internal Service Funds: = Health Insurance Fund = Worker's Compensation Fund = Management Services Fund - Other Agencies/Funds = Day Care Fund = Eastern Highlands Health District = Cemetery Fund/Long Term Investment Pool
Apr. 15	Mon 6:30 PM	Council Budget Workshop Location - Library Program Room - Capital Improvement Program - Comm Services, Public Safety, Facilities Mgmt

DATE		TIME	ITEM
Apr. 18	Thu	6:30 PM	Council Budget Workshop Location - Council Chambers - Beck Building Board of Education discussion with Board - Downtown Partnership - Capital Improvement Program - Public Works - Capital Nonrecurring Fund - Solid Waste Fund and Town Aid Road Fund - Sewer Funds
Apr. 22-26			School Break
Apr. 22	Mon	6:30 PM	Adoption of Budget and Recommended Appropriations (in advance of regular meeting) Location - Council Chambers - Beck Building
Apr. 24	Wed	6:30 PM	Adoption of Budget and Recommended Appropriations (if necessary) Location - Council Chambers - Beck Building
May 2	Thu	7:00 PM	Public Information Session #2 Location - Council Chambers - Beck Building
May 7	Tue	6AM - 8PM	Region #19 Budget Referendum Held in the towns of Ashford, Mansfield and Willington
May 14	Tue	7:00 PM	Annual Town Meeting Mansfield Middle School Auditorium