

**TOWN OF MANSFIELD**  
**OFFICE OF THE FINANCE DIRECTOR**

CHERYL TRAHAN, Director of Finance



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**Response to Council Budget Questions - 1**

**Date:** March 25, 2014

**Question:** Provide information identifying which recently acquired UConn properties, if any, the Grand List figures include.

**Response:** Several properties included on the October 1, 2012 taxable Grand List have been purchased by UConn. These properties are removed from the taxable grand list and added to the exempt parcels list for the PILOT grant calculation. In addition, UConn sold some properties to Storrs Center Alliance, LLC which removes them from the PILOT grant calculation and adds them to our taxable Grand List. Attached is a comparison chart reflecting the changes in the exempt listing for PILOT reimbursement, and the net increase in the taxable grand list for the Storrs Center development.

**Changes to Exempt Parcels for PILOT Reimbursement:**

**Increase to Exempt List (Purchases by Uconn - Assessments added to PILOT):**

3/8/2013	Hunting Lodge Rd. - <b>8.4 AC</b> (015/0032/0005)	\$ 24,990	
	17 King Hill Rd. (015/0032/0004)	1,000,160	
	29 King Hill Rd. (015/0032/0001)	124,880	
	29A King Hill Rd. (015/0032/0002)	<u>2,263,100</u>	
			<b>\$ 3,413,130</b>
12/27/2013	Middle Tpke. <b>3.598 AC</b> from (008/0023/0001)	7,980	
	Middle Tpke. <b>3.720 AC</b> from (008/0023/0002)	<u>31,430</u>	
			<b>39,410</b>

**Decrease in Exempt List (Sales to SCA - Assessments removed from PILOT):**

5/26/2011	Dog La./Storrs Rd. - <b>4.009 AC</b> from (016/0041/0013)	130,530	
	Oak Hill Rd. - <b>1.16 + .784 AC</b> from (016/0040/0010)	4,080	
	14 Dog La. -Former Fleet Bank (016/0041/0017)	256,340	
	1266 Storrs Rd. Publications Bldg (016/0040/UC142) (Publications Bldg demolished 6/28/2011)	324,240	
	1254 Storrs Rd. (016/0041/0013H - 0013X)	<u>398,510</u>	
			<b>(1,113,700)</b>
11/9/2011	Storrs & Post Office Roads (016/0041/0013A)	449,610	
	Plus additional <b>2.292 AC</b> from (016/0041/0013)	<u>9,660</u>	
			<b>(459,270)</b>
10/19/2012	Storrs Rd. <b>5.491 AC</b> from (016/0041/0013)	178,780	
	1214 Storrs Rd. -2/2013 Demolished - was 144,620	144,620	
	1222 Storrs Rd. -2/2013 Demolished - was 302,610	<u>302,610</u>	
			<b>(626,010)</b>

<b>NET INCREASE/(DECREASE) EXEMPT PARCELS FOR PILOT REIMBURSEMENT</b>	<u><u>\$ 1,253,560</u></u>	
Estimated Tax Revenue (if not exempt) @ 27.95 mills		35,037
Estimated PILOT reimbursement (@ 20%)		<u>7,007</u>
<b>NET INCREASE/(DECREASE) IN ESTIMATED REVENUE</b>		<b>(28,030)</b>

**Changes to Taxable Grand List for Storrs Center Development**

<b>2013 Grand List Assessments:</b>		
	EDR	\$ 34,015,340
	Leyland	9,122,000
	Storrs Center Alliance, LLC	<u>1,430,020</u>
<b>Increase to Taxable Grand List</b>		44,567,360
<b>Less Grand List reductions for Demolished Taxable Property:</b>		
	10 Dog Lane	321,580
	13 Dog Lane	382,830
	1254 Storrs Road (taxable units)	<u>341,250</u>
<b>Decrease to Taxable Grand List</b>		(1,045,660)
<b>NET INCREASE TO TAXABLE GRAND LIST</b>		<u><u>\$ 43,521,700</u></u>
Estimated Tax Revenue @ 27.95 mills		1,196,847
<b>NET ESTIMATED TAX REVENUE INCREASE</b>		<u><u>\$ 1,168,817</u></u>

**2013 GL Anticipated Pro-Rates:**

- Price Chopper + Retail Building
- EDR - 8 Royce Circle (Apartments)
- Leyland - 1 Royce Circle (Commercial)
- Day Care Building

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**Response to Council Budget Questions - 2**

**Date:** April 2, 2014

**Question:** As a result of the recent awarding of a technology grant to the Board of Education, should the IT capital fund amount be reduced by a corresponding amount?

**Response:** The Mansfield Schools were awarded a State of Connecticut competitive grant to support a new initiative. The initiative is the administration of Common Core aligned assessments, specifically the Smarter Balanced assessment system. Districts had the opportunity to put together proposals that specifically met this focus and Mansfield formed a grant team to develop a competitive proposal. This brought in new technology to meet this project goal. Specifically, it purchased Chromebooks and Laptops, along with items that directly serve those devices (carts, charging equipment, academic software, wireless and wired connections for the equipment, and contracted configuration support for the aforementioned items).

The \$200,000 in Capital Budget funds are for items different from the above initiative. The Capital funds address replacement/repair of existing needs to keep the school buildings operating until any future decisions about building renovations. Specifically, that is focused on electrical work, data cabling, network switches and POE, telecommunications (phones), server units, UPS's, network closet racking power, and air flow, security equipment, and the most critical end-user equipment replacement cycle needs.

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**Response to Council Budget Questions - 3**

**Date:** April 2, 2014

**Question:** Provide a list of entities which purchase gas from the Town via Public Works

**Response:** **Diesel Fuel**

Durham School Services

- Region 19 Field Trips & Passenger Bus (Charged quarterly – FY 12/13 = \$977)
- Other “yard usage” (Durham is billed quarterly – FY 12/13 = \$2,603)

**Unleaded Gasoline**

Eastern Highlands Health District (EHHD is billed quarterly – FY 12/13 = \$4,726)

Housing Authority (HA is billed annually – FY 12/13 = \$4,220)

Windham Hospital (Billed annually – FY 12/13 = \$27,131)

Region 19 (Billed annually – FY 12/13 = \$12,716)

All are billed at cost.



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**Response to Council Budget Questions - 4**

**Date:** April 2, 2014

**Question:** Provide parking garage usage information

**Response:** See the attached two schedules provided by Central Parking:

1. Parking Activity log for February, 2014. This report reflects a total of \$8,168.00 in parking revenues.
2. Parking Cards Issued. This report reflects a total of \$28,290 in monthly parking revenues.

"Parking Activity Log"



**Central**  
P A R K I N G

60232

Feb-14  
28 DAYS

TIME INCREMENT				
Feb-14	Rate	Tickets	Total	AVE. Tickets per day
0 - 2 HOURS	\$0.00	2445	\$0.00	88
2 - 3 HOURS	\$1.00	357	\$357.00	13
3 - 4 HOURS	\$2.00	227	\$454.00	8
4 - 5 HOURS	\$3.00	166	\$498.00	6
5 - 6 HOURS	\$4.00	167	\$668.00	6
6 - 7 HOURS	\$5.00	134	\$670.00	5
7 - 8 HOURS	\$6.00	199	\$1,194.00	7
8+ HOURS	\$8.00	370	\$2,960.00	13
8+ HOURS	\$10.00	1	\$10.00	0
8+ HOURS	\$11.00	1	\$11.00	0
8+ HOURS	\$12.00	2	\$24.00	0
8+ HOURS	\$13.00	3	\$39.00	0
8+ HOURS	\$14.00	1	\$14.00	0
DAILY MAXIMUM	\$16.00	46	\$736.00	2
DAILY MAXIMUM	\$18.00	1	\$18.00	0
DAILY MAXIMUM	\$21.00	2	\$42.00	0
DAILY MAXIMUM	\$22.00	1	\$22.00	0
DAILY MAXIMUM	\$23.00	1	\$23.00	0
Other	\$24.00	5	\$120.00	0
Other	\$25.00	1	\$25.00	0
Other	\$26.00	2	\$52.00	0
other	\$32.00	2	\$64.00	0
	\$33.00	1	\$33.00	0
	\$37.00	1	\$37.00	0
Other	\$72.00		\$0.00	0
	\$41.00	1	\$41.00	0
	\$56.00	1	\$56.00	0

8,168.00

# "Parking Cards Issued"

## CARS Rate Code Listing Across Facilities

Central Parking System

User : SSELIG

Rate Code	Description	Pub	Monthly Amount	Daily Amount	Half Month Amt	Market Monthly	Market Daily	Market Half Mo.	Count	
<b>1000051 Storrs Center</b>										
CCOMP	Complimentary- C	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
CONST	CONSTRUCTION	No	30.00	0.00	15.00	60.00	0.00	30.00	19	\$ 570
CPSE	CPS Employee	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
CPSET	CPS Employee-Ta	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
LCOMP	Complimentary-Le	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
MCOMP	Complimentary -	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
OVRN	OVERNIGHT	Yes	60.00	0.00	30.00	60.00	0.00	30.00	45	2,700
RCOMP	Complimentary-Re	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
RESD	OAKS ON SQUAR	No	60.00	0.00	30.00	60.00	0.00	30.00	369	22,140
RTL	RETAIL EMPLOY	No	30.00	0.00	15.00	60.00	0.00	30.00	92	2,760
TCOMP	Complimentary -T	No	0.00	0.00	0.00	0.00	0.00	0.00	0	
public	Public rate	No	30.00	0.00	15.00	60.00	0.00	30.00	4	120
										<u>\$ 28,290</u>