

FY 2015/16 Budget Review Schedule

Revised 4/23/15

March 30 Monday 6:30pm – 9:30pm	Budget Presentation Budget Message Budget in Brief Guide to the Budget Revenue Summaries Expenditure Summaries	Council Chambers Beck Building
April 1 Wednesday 6:30pm – 9:30pm	Budget Review General Government Public Safety Human Services	Council Chambers Beck Building
April 2 Thursday 7:00pm – 8:30pm	Public Information Session Manager’s Proposed Budget Review	Council Chambers Beck Building
April 7 Tuesday 6:30pm – 9:30pm	Budget Review Public Works Community Services Community Development	Council Chambers Beck Building
April 8 Wednesday 6:30pm – 9:30pm	Budget Review Board of Education Town Wide Operating Transfers Capital Improvement Program	Council Chambers Beck Building
April 13 Monday 7:30pm	Public Hearing on Budget at Regular Council Meeting	Council Chambers Beck Building
April 22 Wednesday 6:30pm – 9:30pm	Budget Review Town Aid Road Fund Parks & Recreation Program Fund Mansfield Discovery Depot Other Operating Fund Debt Service Fund Enterprise Funds	Council Chambers Beck Building

(Continued)

April 23 Thursday 6:30pm – 9:30pm	Budget Review Internal Service Funds Cemetery Fund/Long Term Investments Eastern Highlands Health District Fund Mansfield Downtown Partnership Fund Supplementary Data	Council Chambers Beck Building
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April 28 Tuesday 7:30pm – 9:30pm	Adoption of Budget	Council Chambers Beck Building
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April 29 Wednesday 6:30pm – 9:30pm	Adoption of Budget (if needed)	Council Chambers Beck Building
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May 4 Monday 7:00pm	Region 19 Annual Meeting on Budget	EO Smith Media Center
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May 5 Tuesday	Region 19 Budget Referendum	Ashford, Mansfield, Willington
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May 6 Wednesday 7:00pm – 8:30pm	Public Information Session Town Council Adopted Budget	Council Chambers Beck Building
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May 12 Tuesday 7:00pm	Annual Town Meeting	Mansfield Middle School Auditorium
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If Petitioned	Budget Referendum	Council Chambers Beck Building
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If Petitioned	Special Town Council Meeting	Council Chambers Beck Building
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