TOWN OF MANSFIELD
OFFICE OF THE FINANCE DIRECTOR
CHERYL TRAHAN, Director of Finance

Response to Council Budget Questions

Date: April 4, 2013

Question: Please provide the per pupil expenditures by district, providing high school costs separately from Pre-K to 8.

Response: On April 1, 2013 we distributed: Connecticut State Department of Education (CSDE), Bureau of Grants Management, 2011-12 Net Current Expenditures (NCE) per Pupil (NCEP), March 2013. This report, which reflects the most recent per pupil costs available, reflects Mansfield's per pupil costs as both elementary and secondary expenditures (Pre-K to 12). It does not reflect Mansfield's Pre-K to 8 programs alone. I spoke with Mark Stange at the State Department of Education and for grant calculation purposes they are required by law to use the combined calculation.

Going back to the State website I found three more documents: CSDE Finance and Internal Operations – **2009** Elementary/Middle & Secondary per Pupil Expenditures (Attachment 1). This report is attached for your information. However, please note that this is the most recent information available at this time. It may not be truly reflective of the current per pupil cost now that the Board 1) has not had an increase in the budget for the past 4 years, and 2) has had enrollment changes.

The second document I found was also from the CSDE, State – All Districts, Finance – Per Pupil Expenditures by Type, **2009-10** (Attachment 2). This report is also attached for your information and is the most recent available at this time. It appears to be the same report that was distributed to you in April of 2012.

The third document came from the Office of Policy and Management Fiscal Indicators (Attachment 3). This report reflects FYE **2011**. However, I believe this report also reflects the per pupil costs for all municipalities for Pre-K to 12.

Attach. #1

Connecticut State Department of Education
Finance And Internal Operations

2009 Elementary/Middle & Secondary per Pupil Expenditures

a r y District		DRG	--- E l e m e n t a r y / M i d d l e Grades	Pupils	Expenditures	Per Pupil	S e c o n d Grades	Pupils	Expenditures	Per Pupil
2	Ansonia	H	PK-08	1,959	23,168,010	11,826.45	09-12	754	5,017,454	6,654.45
4	Avon	B	PK-08	2,506	29,280,610	11,684.20	09-12	1,051	11,097,067	10,558.58
7	Berlin	D	PK-08	2,191	25,669,865	11,716.05	09-12	1,026	14,102,376	13,745.01
9	Bethel	D	PK-08	2,063	25,887,431	12,548.44	09-12	1,010	14,074,080	13,934.73
11	Bloomfield	G	PK-08	1,428	27,407,470	19,192.91	09-12	729	12,150,375	16,667.18
12	Bolton	C	K -08	583	7,648,893	13,119.89	09-12	278	4,502,554	16,196.24
14	Branford	D	PK-08	2,368	31,287,780	13,212.74	09-12	1,111	14,355,185	12,920.96
15	Bridgeport	I	PK-08	15,152	207,158,551	13,672.03	09-12	5,304	51,626,741	9,733.55
17	Bristol	G	PK-08	6,067	71,502,561	11,785.49	09-12	2,710	30,870,054	11,391.16
18	Brookfield	B	PK-08	1,930	21,562,696	11,172.38	09-12	1,016	12,657,563	12,458.23
25	Cheshire	B	PK-08	3,403	39,563,271	11,626.00	09-12	1,603	18,973,593	11,836.30
27	Clinton	D	PK-08	1,494	20,752,775	13,890.75	09-12	590	8,762,021	14,850.88
28	Colchester	D	PK-08	2,212	23,954,555	10,829.36	09-12	968	10,624,741	10,975.97
32	Coventry	E	PK-08	1,399	17,279,428	12,351.27	09-12	553	6,719,778	12,151.50
33	Cromwell	D	PK-08	1,444	19,261,559	13,339.03	09-12	573	5,723,008	9,987.80
34	Danbury	H	PK-08	7,115	90,314,402	12,693.52	09-12	2,928	32,463,150	11,087.14
35	Darien	A	PK-08	3,485	50,437,627	14,472.78	09-12	1,236	20,102,659	16,264.29
37	Derby	H	PK-08	1,040	11,816,253	11,361.78	09-12	422	5,069,472	12,012.97
40	East Granby	D	PK-08	646	7,265,439	11,246.81	09-12	252	5,480,208	21,746.86
41	East Haddam	E	PK-08	1,005	12,583,729	12,521.12	09-12	418	5,139,826	12,296.23
42	East Hampton	D	PK-08	1,453	18,488,483	12,724.35	09-12	602	7,229,828	12,009.68
43	East Hartford	H	PK-08	4,943	65,641,697	13,279.73	09-12	2,292	28,798,953	12,564.99
44	East Haven	G	PK-08	2,519	32,674,277	12,971.13	09-12	1,057	12,187,378	11,530.16
45	East Lyme	D	PK-08	1,901	23,534,765	12,380.20	09-12	1,247	15,433,904	12,376.83
47	East Windsor	F	PK-08	1,023	13,568,211	13,263.16	09-12	412	5,355,926	12,999.8
48	Ellington	C	PK-08	1,856	19,172,303	10,329.90	09-12	778	9,389,769	12,069.11
49	Enfield	F	PK-08	4,221	50,280,246	11,911.93	09-12	2,075	24,818,555	11,960.75
51	Fairfield	B	PK-08	7,288	100,155,704	13,742.55	09-12	2,665	44,736,112	16,786.53
52	Farmington	B	PK-08	2,832	32,196,465	11,368.81	09-12	1,357	17,605,399	12,973.76
54	Glastonbury	B	PK-08	4,781	57,788,439	12,087.10	09-12	2,067	23,878,718	11,552.36
56	Granby	B	PK-08	1,532	17,250,806	11,260.32	09-12	737	9,292,023	12,607.90
57	Greenwich	B	PK-08	6,190	109,547,389	17,697.48	09-12	2,677	45,358,260	16,943.69
58	Griswold	F	PK-08	1,349	15,884,393	11,774.94	09-12	766	8,550,809	11,162.94
59	Groton	G	PK-08	3,746	53,304,232	14,229.64	09-12	1,388	18,687,558	13,463.66
60	Guilford	B	PK-08	2,627	33,155,400	12,621.01	09-12	1,138	14,738,974	12,951.65
62	Hamden	G	PK-08	3,952	54,926,989	13,898.53	09-12	2,118	35,670,549	16,841.62
64	Hartford	I	PK-08	15,850	251,274,679	15,853.29	09-12	5,751	87,069,280	15,139.85
69	Killingly	G	PK-08	1,911	23,137,412	12,107.49	09-12	796	11,337,201	14,242.71
71	Lebanon	E	PK-08	934	9,595,848	10,273.93	09-12	599	6,820,735	11,386.87
72	Ledyard	D	PK-08	1,763	21,751,969	12,338.04	09-12	977	11,478,694	11,748.92
76	Madison	B	K -08	2,479	28,286,458	11,410.43	09-12	1,230	16,105,398	13,093.82
77	Manchester	G	PK-08	4,745	70,943,503	14,951.21	09-12	2,118	24,726,403	11,674.41
80	Meriden	H	PK-08	6,149	71,741,741	11,667.22	09-12	2,466	29,797,264	12,083.24
83	Middletown	G	PK-08	3,799	52,410,890	13,795.97	09-12	1,341	17,483,656	13,037.77
84	Milford	D	PK-08	5,219	71,101,523	13,623.59	09-12	2,086	29,137,726	13,968.23
85	Monroe	B	PK-08	2,700	32,188,739	11,921.76	09-12	1,345	17,458,197	12,980.07
86	Montville	F	PK-08	1,924	24,994,533	12,990.92	09-12	853	10,609,903	12,438.34
88	Naugatuck	G	PK-08	3,448	45,270,832	13,129.59	09-12	1,366	19,221,959	14,071.71
89	New Britain	I	PK-08	7,434	89,450,111	12,032.57	09-12	2,972	37,826,990	12,727.79
90	New Canaan	A	PK-08	2,867	47,863,986	16,694.80	09-12	1,222	22,233,728	18,194.54
91	New Fairfield	B	PK-08	2,080	21,948,565	10,552.19	09-12	972	11,851,104	12,192.49
93	New Haven	I	PK-08	14,526	232,114,798	15,979.26	09-12	5,207	74,454,366	14,298.90
94	Newington	D	PK-08	3,045	37,960,113	12,466.38	09-12	1,464	18,254,706	12,469.06
95	New London	I	PK-08	2,207	33,596,098	15,222.52	09-12	879	12,322,643	14,018.9
96	New Milford	D	PK-08	3,352	39,374,370	11,746.53	09-12	1,542	18,411,178	11,939.8
97	Newtown	B	PK-08	3,897	46,270,118	11,873.27	09-12	1,704	20,966,491	12,304.28
99	North Branford	E	PK-08	1,697	18,379,627	10,830.66	09-12	701	9,374,807	13,373.48
101	North Haven	D	PK-08	2,585	27,844,897	10,771.72	09-12	1,222	14,749,236	12,069.75
102	North Stonington	E	PK-08	567	8,459,994	14,920.62	09-12	228	3,397,736	14,902.35
103	Norwalk	H	PK-08	7,415	112,377,304	15,155.40	09-12	3,329	50,939,149	15,301.64

2009 Elementary/Middle & Secondary per Pupil Expenditures

			--- Elementary / Middle ---				--- Second			
District		DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil
106	Old Saybrook	D	PK-08	1,096	13,276,984	12,114.04	09-12	525	6,815,494	12,981.89
108	Oxford	C	PK-08	1,596	14,394,691	9,019.23	09-11	418	8,855,843	21,186.23
109	Plainfield	G	PK-08	1,830	21,232,817	11,602.63	09-12	873	10,750,767	12,314.74
110	Plainville	F	PK-08	1,679	21,936,406	13,065.16	09-12	839	10,323,015	12,303.95
111	Plymouth	F	PK-08	1,292	15,317,828	11,855.90	09-12	544	6,652,305	12,228.50
113	Portland	E	PK-08	1,067	11,976,582	11,224.54	09-12	360	5,876,779	16,324.39
116	Putnam	G	PK-08	916	12,781,078	13,953.14	09-12	330	4,237,620	12,841.27
118	Ridgefield	A	PK-08	3,756	48,539,587	12,923.21	09-12	1,780	25,379,019	14,257.88
119	Rocky Hill	D	PK-08	1,837	20,936,090	11,396.89	09-12	776	9,591,202	12,359.80
124	Seymour	F	PK-08	1,775	18,928,035	10,663.68	09-12	793	10,260,397	12,938.71
126	Shelton	D	PK-08	3,894	44,172,587	11,343.76	09-12	1,653	21,764,616	13,166.74
128	Simsbury	B	PK-08	3,370	39,622,710	11,757.48	09-12	1,562	20,765,353	13,294.08
129	Somers	C	PK-08	1,139	12,188,854	10,701.36	09-12	577	6,944,663	12,035.81
131	Southington	D	PK-08	4,728	54,510,596	11,529.31	09-12	2,097	23,361,684	11,140.53
132	South Windsor	B	PK-08	3,182	39,029,370	12,265.67	09-12	1,610	19,955,866	12,394.95
134	Stafford	F	PK-08	1,356	17,113,959	12,620.91	09-12	547	7,477,602	13,670.20
135	Stamford	H	PK-08	10,255	166,698,239	16,255.31	09-12	4,606	68,083,018	14,781.38
137	Stonington	D	PK-08	1,724	20,283,003	11,765.08	09-12	784	10,050,887	12,820.01
138	Stratford	G	PK-08	4,988	63,112,255	12,652.82	09-12	2,311	25,373,101	10,979.27
139	Suffield	C	PK-08	1,732	19,255,798	11,117.67	09-12	837	10,424,270	12,454.32
141	Thompson	F	PK-08	997	10,862,247	10,894.93	09-12	392	4,655,248	11,875.63
142	Tolland	C	PK-08	2,248	24,354,979	10,834.07	09-12	899	8,980,170	9,989.07
143	Torrington	G	PK-08	3,394	43,533,596	12,826.63	09-12	1,232	15,389,687	12,491.63
144	Trumbull	B	PK-08	4,811	57,737,510	12,001.15	09-12	2,122	25,555,910	12,043.31
146	Vernon	G	PK-08	2,408	32,556,956	13,520.33	09-12	1,176	13,228,572	11,248.79
148	Wallingford	D	PK-08	4,615	58,946,814	12,772.87	09-12	2,169	25,244,539	11,638.79
151	Waterbury	I	PK-08	13,862	175,900,787	12,689.42	09-12	4,455	55,013,640	12,348.74
152	Waterford	D	K -08	1,891	24,567,770	12,991.95	09-12	988	14,865,033	15,045.58
153	Watertown	D	PK-08	2,356	24,076,025	10,219.03	09-12	976	10,220,005	10,471.32
154	Westbrook	E	PK-08	676	8,566,885	12,672.91	09-12	292	4,819,329	16,504.55
155	West Hartford	B	PK-08	7,027	82,741,312	11,774.77	09-12	3,051	41,425,570	13,577.70
156	West Haven	H	PK-08	4,590	58,081,809	12,653.99	09-12	1,640	23,121,785	14,098.65
157	Weston	A	PK-08	1,761	29,723,911	16,879.00	09-12	807	14,433,357	17,885.20
158	Westport	A	PK-08	4,004	66,586,090	16,629.89	09-12	1,760	28,786,458	16,355.94
159	Wethersfield	D	PK-08	2,588	29,481,778	11,391.72	09-12	1,224	19,091,232	15,597.41
161	Wilton	A	PK-08	3,081	45,546,752	14,783.11	09-12	1,297	22,160,997	17,086.35
163	Windham	I	PK-08	2,533	32,520,743	12,838.82	09-12	949	15,016,735	15,823.75
164	Windsor	D	PK-08	2,569	38,605,226	15,027.34	09-12	1,400	19,296,615	13,783.30
165	Windsor Locks	F	PK-08	1,272	18,068,066	14,204.45	09-12	573	9,150,137	15,968.83
166	Wolcott	F	PK-08	1,959	22,441,741	11,455.71	09-12	894	10,272,843	11,490.88
210	District No. 10	C	PK-08	2,017	22,218,256	11,015.50	09-12	819	9,892,495	12,078.75
212	District No. 12	C	PK-08	664	12,958,928	19,516.46	09-12	347	6,618,640	19,073.89
213	District No. 13	C	PK-08	1,557	20,479,472	13,153.16	09-12	569	8,953,001	15,734.62
214	District No. 14	C	PK-08	1,284	16,993,160	13,234.55	09-12	842	10,377,251	12,324.53
215	District No. 15	B	PK-08	3,140	38,582,878	12,287.54	09-12	1,399	17,651,101	12,616.94
216	District No. 16	E	PK-08	1,824	23,240,741	12,741.63	09-12	784	8,191,459	10,448.29
217	District No. 17	C	PK-08	1,826	23,636,587	12,944.46	09-12	716	9,350,349	13,059.15
218	District No. 18	C	PK-08	1,018	17,776,641	17,462.32	09-12	445	7,715,995	17,339.31
23	Canton	C	PK-06	947	11,786,082	12,445.70	07-12	801	9,879,535	12,334.00
74	Litchfield	E	PK-06	624	8,115,041	13,004.87	07-12	578	7,974,616	13,796.91
140	Thomaston	E	PK-06	664	7,248,960	10,917.11	07-12	552	7,042,480	12,758.12
206	District No. 6	E	PK-06	523	8,030,755	15,355.17	07-12	559	7,869,990	14,078.69
1	Andover	C	PK-06	334	3,912,479	11,714.01				
3	Ashford	E	PK-08	485	7,202,988	14,851.52				
5	Barkhamsted	C	PK-06	362	3,683,198	10,174.58				
8	Bethany	C	PK-06	549	6,393,436	11,645.60				
13	Bozrah	E	PK-08	256	3,355,722	13,108.29				
19	Brooklyn	E	PK-08	981	10,883,384	11,094.17				

Connecticut State Department of Education
Finance And Internal Operations

2009 Elementary/Middle & Secondary per Pupil Expenditures

			--- Elementary / Middle				---------- Second			
District		DRG	Grades	Pupils	Expenditures	Per Pupil	Grades	Pupils	Expenditures	Per Pupil
21	Canaan	E	K -08	85	2,090,378	24,592.68				
22	Canterbury	F	PK-08	599	7,793,378	13,010.65				
24	Chaplin	E	PK-06	178	3,325,985	18,685.31				
26	Chester	E	K -06	319	4,313,928	13,523.29				
29	Colebrook	E	K -06	116	1,750,513	15,090.63				
30	Columbia	C	PK-08	573	8,463,519	14,770.54				
31	Cornwall	C	K -08	122	2,728,188	22,362.20				
36	Deep River	E	K -06	353	4,851,891	13,744.73				
39	Eastford	E	PK-08	185	2,632,662	14,230.61				
46	Easton	A	PK-08	1,156	15,008,409	12,983.05				
50	Essex	C	PK-06	594	6,933,707	11,672.91				
53	Franklin	E	PK-08	225	2,975,735	13,225.49				
63	Hampton	E	PK-08	149	2,349,425	15,767.95				
65	Hartland	E	PK-08	238	3,131,203	13,156.32				
67	Hebron	C	PK-06	1,172	12,082,187	10,309.03				
68	Kent	E	PK-08	284	4,365,718	15,372.25				
73	Lisbon	E	PK-12	562	6,515,973	11,594.26				
78	Mansfield	C	PK-08	1,278	21,184,339	16,576.17				
79	Marlborough	C	PK-06	673	7,171,003	10,655.28				
92	New Hartford	C	PK-06	620	7,711,106	12,437.27				
98	Norfolk	E	PK-06	155	2,474,473	15,964.34				
100	North Canaan	F	PK-08	338	5,314,023	15,721.96				
104	Norwich	H	PK-08	3,806	50,295,676	13,214.84				
107	Orange	B	PK-06	1,316	17,676,580	13,432.05				
12	Pomfret	C	PK-08	540	6,308,069	11,681.61				
114	Preston	E	PK-08	488	7,295,210	14,949.20				
117	Redding	A	PK-08	1,301	19,977,809	15,355.73				
121	Salem	C	PK-08	520	7,199,291	13,844.79				
122	Salisbury	E	PK-08	319	5,791,211	18,154.27				
123	Scotland	E	PK-06	190	2,602,840	13,699.16				
125	Sharon	E	PK-08	196	4,268,419	21,777.65				
127	Sherman	C	PK-08	458	6,181,337	13,496.37				
133	Sprague	F	PK-08	354	4,732,555	13,368.80				
136	Sterling	F	PK-08	513	5,675,888	11,064.11				
145	Union	E	K -08	78	1,042,058	13,359.72				
147	Voluntown	F	PK-08	306	4,484,165	14,654.13				
160	Willington	E	PK-08	565	7,679,209	13,591.52				
162	Winchester	G	PK-08	995	12,604,939	12,668.28				
167	Woodbridge	B	PK-06	755	11,736,322	15,544.80				
169	Woodstock	E	PK-08	926	10,146,182	10,957.00				
201	District No. 1	E					09-12	555	9,576,398	17,254.77
204	District No. 4	C	07-08	332	5,033,169	15,160.15	09-12	617	8,976,890	14,549.25
205	District No. 5	B	07-08	831	11,811,688	14,213.82	09-12	1,657	22,818,050	13,770.70
207	District No. 7	C	06-08	372	5,569,690	14,972.28	09-12	815	10,303,419	12,642.23
208	District No. 8	C	07-08	660	10,289,559	15,590.24	09-12	1,084	10,135,823	9,350.39
209	District No. 9	A					09-12	957	16,876,864	17,635.18
211	District No. 11	F					07-12	309	5,033,251	16,288.84
219	District No. 19	C					09-12	1,170	16,974,850	14,508.42
Grand Total				381,000	5,039,987,592	13,228.31		157,971	2,093,156,990	13,250.26
Type 1 Total				349,480	4,615,805,941	13,207.64		148,317	1,959,694,824	13,212.88
ype 2 Total				2,758	35,180,838	12,755.92		2,490	32,766,621	13,159.2
Type 3 Total				26,567	356,296,707	13,411.25				
Type 4 Total				2,195	32,704,106	14,899.36		7,164	100,695,545	14,055.77

State - All Districts
Finance - Per Pupil Expenditures by Type
2009-10

- Indicates no data

Rank	District ID	District Name	School Year	Instructional Staff and Services	Transportation	Student Support Services	Instructional Supplies and Equipment	Plant Operation and Maintenance	Administration and Support Services	Instruction and Educational Media Services	Other	Total Expenditures
				Per Pupil Expenditures by Type								
1	278	Trailblazers Academy District	2009-10	$8,399	-	$1,953	$61	$2,287	$11,132	-	$663	$24,670
2	031	Cornwall School District	2009-10	$12,355	$1,229	$1,250	$579	$2,493	$2,777	$1,318	-	$22,812
3	125	Sharon School District	2009-10	$12,249	$881	$1,519	$402	$2,384	$2,575	$482	$37	$21,392
4	212	Regional School District 12	2009-10	$11,262	$1,389	$1,623	$618	$2,101	$2,130	$860	$412	$20,734
5	021	Canaan School District	2009-10	$13,034	$765	$1,117	$457	$1,929	$2,701	$377	$145	$20,426
6	282	Stamford Academy	2009-10	$7,739	-	$2,524	$42	$630	$8,448	-	$527	$20,368
7	114	Preston School District	2009-10	$10,199	$1,478	$890	$590	$1,679	$1,807	$317	$1	$19,928
8	201	Regional School District 01	2009-10	$10,764	$276	$1,728	$389	$2,270	$1,986	$699	$638	$19,811
9	024	Chaplin School District	2009-10	$11,329	$645	$1,951	$660	$1,576	$2,098	$743	$31	$19,649
10	211	Regional School District 11	2009-10	$9,841	$1,076	$970	$542	$2,141	$2,946	$375	$769	$19,411
11	122	Salisbury School District	2009-10	$11,799	$966	$905	$285	$2,061	$1,634	$491	-	$19,252
12	209	Regional School District 09	2009-10	$12,260	$805	$136	$384	$1,955	$1,534	$476	$13	$19,085
13	063	Hampton School District	2009-10	$9,409	$644	$1,280	$494	$1,658	$2,197	$519	$127	$18,396
14	090	New Canaan School District	2009-10	$9,841	$943	$1,693	$179	$2,076	$2,083	$342	$287	$18,058
15	057	Greenwich School District	2009-10	$11,631	$476	$1,169	$377	$1,893	$1,646	$260	-	$18,023
16	157	Weston School District	2009-10	$9,907	$617	$1,012	$216	$2,268	$1,396	$1,413	$425	$17,837
17	098	Norfolk School District	2009-10	$9,369	$629	$375	$278	$2,487	$2,978	$960	$15	$17,768
18	158	Westport School District	2009-10	$9,655	$705	$1,293	$472	$2,150	$1,676	$771	$238	$17,454
19	218	Regional School District 18	2009-10	$8,551	$826	$1,308	$306	$2,540	$1,863	$995	$394	$17,312
20	068	Kent School District	2009-10	$10,037	$874	$1,056	$461	$1,673	$1,731	$392	$30	$17,181
21	039	Eastford School District	2009-10	$9,482	$711	$2,435	$302	$1,095	$1,949	$477	-	$17,081
22	064	Hartford School District	2009-10	$8,818	$1,191	$1,190	$931	$1,847	$2,322	$275	$11	$16,876
23	011	Bloomfield School District	2009-10	$9,631	$673	$1,456	$514	$2,315	$2,697	$348	$254	$16,805
24	147	Voluntown School District	2009-10	$8,523	$996	$1,416	$593	$1,455	$1,888	$295	$188	$16,757
25	078	Mansfield School District	2009-10	$10,454	$438	$805	$391	$1,578	$2,132	$494	$55	$16,709
26	117	Redding School District	2009-10	$11,537	$754	$168	$246	$1,407	$1,399	$339	$14	$16,664
27	093	New Haven School District	2009-10	$9,940	$1,000	$471	$365	$1,672	$2,024	$370	$193	$16,498
28	161	Wilton School District	2009-10	$9,703	$727	$1,503	$191	$1,431	$1,663	$737	-	$16,411
29	135	Stamford School District	2009-10	$9,601	$747	$1,090	$268	$1,443	$1,760	$946	-	$16,375
30	100	North Canaan School District	2009-10	$10,135	$680	$875	$330	$1,517	$1,969	$59	-	$16,262
31	167	Woodbridge School District	2009-10	$11,100	$331	$211	$653	$945	$2,239	$92	$10	$16,196
32	121	Salem School District	2009-10	$9,607	$914	$275	$710	$1,522	$2,218	$101	-	$16,096
33	030	Columbia School District	2009-10	$7,631	$906	$3,068	$82	$1,010	$1,658	$296	$112	$15,968
34	022	Canterbury School District	2009-10	$8,519	$1,194	$710	$318	$2,086	$1,441	$90	$42	$15,828
35	123	Scotland School District	2009-10	$10,139	$485	$1,049	$397	$1,255	$1,555	$274	$177	$15,781
36	103	Norwalk School District	2009-10	$10,221	$477	$795	$127	$1,337	$2,096	$157	$164	$15,727
37	900	Connecticut Technical High School System	2009-10	$7,799	-	$2,047	$475	$2,168	$2,249	$219	$684	$15,642
38	219	Regional School District 19	2009-10	$8,866	$1,070	$914	$340	$1,221	$1,781	$228	$569	$15,562
39	003	Ashford School District	2009-10	$10,605	$684	$419	$445	$1,073	$1,241	$35	$28	$15,556
40	062	Hamden School District	2009-10	$10,172	$843	$1,145	$250	$1,600	$1,351	$204	$126	$15,412
41	035	Darien School District	2009-10	$9,792	$553	$496	$253	$1,453	$1,608	$552	$385	$15,322
42	102	North Stonington School District	2009-10	$9,419	$940	$835	$416	$1,479	$1,872	$211	-	$15,309
43	165	Windsor Locks School District	2009-10	$9,627	$600	$809	$262	$1,839	$1,602	$580	$262	$15,241
44	206	Regional School District 06	2009-10	$8,301	$832	$951	$542	$1,719	$1,723	$581	$258	$15,228
45	116	Putnam School District	2009-10	$8,488	$623	$1,285	$182	$1,857	$1,448	$252	$205	$15,212
46	013	Bozrah School District	2009-10	$8,284	$839	$642	$144	$1,533	$1,816	$159	-	$15,189
47	164	Windsor School District	2009-10	$8,915	$764	$1,359	$271	$1,541	$1,908	$647	$153	$15,186
48	204	Regional School District 04	2009-10	$7,983	$537	$869	$173	$1,770	$2,645	$338	$83	$15,184
49	053	Franklin School District	2009-10	$9,337	$598	$664	$75	$1,437	$1,600	$7	$22	$15,001
50	213	Regional School District 13	2009-10	$7,771	$788	$1,793	$208	$1,607	$1,598	$447	$280	$14,838
51	051	Fairfield School District	2009-10	$8,239	$704	$1,073	$234	$1,475	$1,625	$920	$199	$14,834

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Source: State of Connecticut Department of Education

Finance - Per Pupil Expenditures by Type
2009-10

- Indicates no data

Rank	District ID	District Name	School Year	Per Pupil Expenditures by Type: Instructional Staff and Services	Transportation	Student Support Services	Instructional Supplies and Equipment	Plant Operation and Maintenance	Administration and Support Services	Instruction and Educational Media Services	Other	Total Expenditures
52	027	Clinton School District	2009-10	$9,559	$689	$995	$361	$897	$1,230	$466	$112	$14,745
53	040	East Granby School District	2009-10	$8,570	$577	$798	$658	$1,608	$1,701	$797	$221	$14,704
54	104	Norwich School District	2009-10	$8,175	$908	$1,327	$164	$1,167	$1,220	$116	-	$14,677
55	160	Willington School District	2009-10	$9,108	$588	$765	$270	$1,112	$1,881	$443	-	$14,675
56	059	Groton School District	2009-10	$8,496	$751	$1,247	$395	$1,636	$1,497	$555	-	$14,666
57	084	Milford School District	2009-10	$9,713	$471	$453	$398	$1,591	$1,258	$278	$128	$14,666
58	029	Colebrook School District	2009-10	$9,333	$449	$307	$79	$1,365	$2,019	$291	$98	$14,570
59	118	Ridgefield School District	2009-10	$8,635	$825	$711	$170	$1,559	$1,139	$766	$242	$14,555
60	036	Deep River School District	2009-10	$8,375	$425	$1,422	$209	$1,290	$1,855	$141	-	$14,548
61	162	Winchester School District	2009-10	$8,287	$716	$936	$82	$1,185	$1,940	$276	$4	$14,528
62	012	Bolton School District	2009-10	$8,432	$777	$1,060	$219	$1,213	$1,639	$588	$233	$14,377
63	287	Charter School for Young Children on Asylum Hill	2009-10	$7,806	-	$431	$1,000	$2,221	$2,456	$75	$341	$14,330
64	214	Regional School District 14	2009-10	$7,212	$797	$1,263	$294	$1,623	$1,212	$703	$337	$14,328
65	205	Regional School District 05	2009-10	$7,687	$765	$816	$210	$1,336	$2,096	$486	$342	$14,327
66	154	Westbrook School District	2009-10	$8,602	$429	$759	$514	$1,684	$1,517	$260	$396	$14,315
67	069	Killingly School District	2009-10	$7,751	$870	$770	$265	$1,202	$1,508	$689	-	$14,275
68	207	Regional School District 07	2009-10	$7,950	$1,223	$662	$451	$1,510	$1,442	$195	$364	$14,239
69	112	Pomfret School District	2009-10	$8,763	$851	$216	$366	$1,246	$1,097	$221	-	$14,179
70	151	Waterbury School District	2009-10	$7,501	$598	$675	$319	$1,179	$1,247	$1,886	$428	$14,122
71	163	Windham School District	2009-10	$9,235	$699	$1,009	$239	$1,256	$808	$313	$158	$14,116
72	145	Union School District	2009-10	$8,853	$1,696	$677	$1,097	$837	$2,177	$52	-	$14,115
73	134	Stafford School District	2009-10	$8,141	$1,050	$1,045	$210	$1,292	$1,508	$228	$45	$14,109
74	026	Chester School District	2009-10	$8,400	$259	$2,032	$196	$1,180	$2,010	$117	-	$14,104
75	077	Manchester School District	2009-10	$8,687	$482	$1,004	$267	$1,606	$1,483	$508	$177	$14,045
76	107	Orange School District	2009-10	$8,939	$364	$988	$250	$1,070	$1,321	$598	$21	$13,944
77	083	Middletown School District	2009-10	$8,414	$1,222	$718	$131	$1,503	$969	$327	$172	$13,940
78	133	Sprague School District	2009-10	$8,192	$904	$590	$325	$1,387	$1,996	$150	$117	$13,907
79	143	Torrington School District	2009-10	$8,463	$843	$690	$198	$1,275	$1,153	$265	$99	$13,878
80	046	Easton School District	2009-10	$9,114	$646	$162	$237	$1,338	$1,471	$309	$12	$13,872
81	014	Branford School District	2009-10	$8,181	$759	$852	$564	$1,143	$1,182	$541	$259	$13,863
82	095	New London School District	2009-10	$8,628	$801	$1,015	$403	$1,834	$1,813	$604	$150	$13,824
83	094	Newington School District	2009-10	$8,099	$580	$774	$352	$1,658	$1,335	$408	$169	$13,818
84	217	Regional School District 17	2009-10	$7,888	$768	$717	$218	$1,796	$1,483	$240	$231	$13,752
85	060	Guilford School District	2009-10	$7,902	$823	$856	$354	$1,191	$1,392	$417	$190	$13,736
86	009	Bethel School District	2009-10	$7,782	$698	$918	$177	$1,256	$1,269	$932	$152	$13,706
87	074	Litchfield School District	2009-10	$7,330	$703	$1,149	$169	$1,436	$1,342	$829	$334	$13,651
88	047	East Windsor School District	2009-10	$8,412	$890	$498	$446	$1,164	$1,778	$230	$64	$13,576
89	086	Montville School District	2009-10	$8,065	$785	$839	$462	$1,666	$1,256	$282	$194	$13,534
90	106	Old Saybrook School District	2009-10	$7,754	$486	$778	$169	$1,509	$1,316	$682	$268	$13,531
91	015	Bridgeport School District	2009-10	$8,371	$659	$870	$202	$1,281	$1,182	$257	$81	$13,479
92	109	Plainfield School District	2009-10	$7,642	$959	$946	$164	$1,343	$1,327	$199	$102	$13,450
93	110	Plainville School District	2009-10	$8,179	$606	$623	$289	$1,426	$1,313	$429	-	$13,438
94	041	East Haddam School District	2009-10	$7,544	$864	$749	$231	$1,653	$1,431	$267	$13	$13,429
95	279	Amistad Academy District	2009-10	$6,109	-	$1,394	$587	$795	$3,518	$421	$573	$13,397
96	085	Monroe School District	2009-10	$8,267	$570	$975	$154	$1,466	$1,265	$467	$109	$13,392
97	044	East Haven School District	2009-10	$7,380	$622	$1,224	$155	$1,464	$1,833	$59	$266	$13,378
98	159	Wethersfield School District	2009-10	$8,097	$557	$787	$268	$1,582	$1,185	$328	$177	$13,368
99	152	Waterford School District	2009-10	$8,607	$753	$973	$344	$1,434	$1,422	$168	$271	$13,307
100	148	Wallingford School District	2009-10	$7,644	$807	$845	$50	$1,286	$1,697	$363	$199	$13,226
101	045	East Lyme School District	2009-10	$7,955	$567	$463	$112	$1,569	$1,205	$544	$238	$13,215
102	076	Madison School District	2009-10	$7,268	$784	$1,076	$342	$1,485	$1,021	$528	$343	$13,208

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Source: of Connecticut Department of Education

State - All Districts
Finance - Per Pupil Expenditures by Type
2009-10

- Indicates no data

Rank	District ID	District Name	School Year	Per Pupil Expenditures by Type: Instructional Staff and Services	Transportation	Student Support Services	Instructional Supplies and Equipment	Plant Operation and Maintenance	Administration and Support Services	Instruction and Educational Media Services	Other	Total Expenditures
103	132	South Windsor School District	2009-10	$7,758	$696	$935	$351	$1,216	$1,311	$367	$259	$13,180
104	023	Canton School District	2009-10	$6,762	$702	$1,403	$338	$1,451	$1,665	$139	$351	$13,134
105	092	New Hartford School District	2009-10	$8,561	$528	$473	$174	$1,409	$1,191	$54	$5	$13,086
106	128	Simsbury School District	2009-10	$7,716	$525	$909	$298	$1,494	$1,073	$769	$137	$13,072
107	032	Coventry School District	2009-10	$7,841	$846	$771	$231	$1,116	$1,095	$182	$391	$13,057
108	007	Berlin School District	2009-10	$7,150	$632	$1,195	$293	$1,559	$1,346	$302	$261	$13,047
109	137	Stonington School District	2009-10	$7,389	$744	$845	$156	$1,551	$1,097	$536	$176	$13,038
110	073	Lisbon School District	2009-10	$8,016	$737	$1,086	$281	$895	$1,195	$47	-	$13,033
111	042	East Hampton School District	2009-10	$7,942	$694	$835	$225	$1,277	$1,374	$364	$12	$13,014
112	215	Regional School District 15	2009-10	$7,508	$758	$1,123	$226	$1,342	$1,169	$412	$263	$13,002
113	052	Farmington School District	2009-10	$7,929	$603	$889	$242	$1,367	$1,023	$403	$92	$12,972
114	216	Regional School District 16	2009-10	$7,344	$710	$909	$200	$1,227	$1,377	$770	$175	$12,956
115	144	Trumbull School District	2009-10	$7,124	$646	$935	$294	$1,347	$1,492	$506	$119	$12,952
116	089	New Britain School District	2009-10	$8,059	$1,013	$518	$385	$1,185	$1,081	$369	$16	$12,936
117	156	West Haven School District	2009-10	$8,067	$616	$767	$221	$2,493	$1,083	$431	$261	$12,904
118	072	Ledyard School District	2009-10	$7,621	$883	$738	$315	$1,067	$1,462	$394	$145	$12,893
119	138	Stratford School District	2009-10	$7,503	$552	$1,202	$192	$1,190	$1,100	$435	$210	$12,889
120	272	Explorations District	2009-10	$6,959	-	$567	$192	$2,005	$2,703	$180	$78	$12,871
121	058	Griswold School District	2009-10	$8,175	$734	$479	$117	$1,257	$1,524	$191	$174	$12,854
122	127	Sherman School District	2009-10	$9,708	$671	$111	$95	$1,117	$1,330	$560	$85	$12,787
123	155	West Hartford School District	2009-10	$7,392	$509	$854	$200	$1,285	$1,478	$604	$117	$12,701
124	141	Thompson School District	2009-10	$6,411	$711	$904	$108	$1,399	$1,639	$166	$199	$12,658
125	146	Vernon School District	2009-10	$7,511	$613	$835	$476	$1,321	$1,037	$461	$149	$12,655
126	097	Newtown School District	2009-10	$7,034	$829	$838	$315	$1,613	$1,217	$329	$161	$12,633
127	008	Bethany School District	2009-10	$7,879	$327	$319	$313	$1,253	$1,362	$563	-	$12,623
128	050	Essex School District	2009-10	$7,571	$305	$1,214	$224	$980	$1,560	$152	$26	$12,621
129	136	Sterling School District	2009-10	$7,378	$798	$331	$317	$947	$1,036	$626	$37	$12,620
130	285	Bridgeport Achievement First	2009-10	$4,558	-	$767	$710	$750	$4,874	$333	$626	$12,619
131	080	Meriden School District	2009-10	$7,626	$547	$1,000	$250	$1,252	$1,230	$186	$106	$12,616
132	033	Cromwell School District	2009-10	$7,848	$514	$561	$316	$1,176	$1,602	$162	$208	$12,582
133	088	Naugatuck School District	2009-10	$8,191	$542	$875	$208	$1,138	$1,420	$154	$151	$12,581
134	054	Glastonbury School District	2009-10	$7,239	$635	$704	$279	$1,389	$1,308	$655	$155	$12,547
135	017	Bristol School District	2009-10	$7,550	$562	$488	$261	$1,234	$1,200	$560	$217	$12,511
136	119	Rocky Hill School District	2009-10	$7,458	$477	$733	$288	$1,444	$1,021	$723	-	$12,451
137	268	Common Ground High School District	2009-10	$6,325	-	$1,003	$377	$885	$2,512	$162	$1,127	$12,445
138	113	Portland School District	2009-10	$7,432	$521	$724	$159	$1,626	$1,370	$337	$178	$12,421
139	131	Southington School District	2009-10	$7,777	$483	$861	$252	$1,036	$1,270	$143	$104	$12,374
140	139	Suffield School District	2009-10	$7,528	$527	$744	$299	$873	$1,539	$86	$67	$12,361
141	208	Regional School District 08	2009-10	$7,367	$719	$638	$127	$1,191	$1,110	$513	$193	$12,326
142	111	Plymouth School District	2009-10	$7,329	$1,075	$592	$382	$1,607	$1,123	$234	$213	$12,305
143	099	North Branford School District	2009-10	$6,426	$763	$1,013	$285	$1,522	$1,335	$677	$279	$12,304
144	018	Brookfield School District	2009-10	$7,072	$589	$809	$174	$902	$1,675	$590	$213	$12,263
145	001	Andover School District	2009-10	$7,593	$202	$505	$290	$1,179	$1,694	$267	-	$12,262
146	037	Derby School District	2009-10	$7,001	$580	$936	$204	$1,316	$1,709	$52	$147	$12,236
147	071	Lebanon School District	2009-10	$6,832	$871	$961	$156	$1,260	$1,318	$201	$141	$12,228
148	025	Cheshire School District	2009-10	$7,181	$708	$790	$211	$1,144	$1,159	$442	$184	$12,196
149	124	Seymour School District	2009-10	$6,803	$542	$811	$326	$1,516	$1,688	$316	$163	$12,176
150	101	North Haven School District	2009-10	$6,563	$619	$1,165	$131	$1,090	$1,772	$306	$130	$12,173
151	049	Enfield School District	2009-10	$7,532	$489	$894	$199	$1,294	$1,125	$200	$202	$12,147
152	096	New Milford School District	2009-10	$7,105	$844	$759	$252	$1,160	$1,145	$231	$234	$12,125
153	126	Shelton School District	2009-10	$7,016	$570	$1,034	$296	$1,228	$1,087	$517	$131	$12,105

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Finance - Per Pupil Expenditures by Type
2009-10

- Indicates no data

Rank	District ID	District Name	School Year	Per Pupil Expenditures by Type: Instructional Staff and Services	Transportation	Student Support Services	Instructional Supplies and Equipment	Plant Operation and Maintenance	Administration and Support Services	Instruction and Educational Media Services	Other	Total Expenditures
154	091	New Fairfield School District	2009-10	$7,107	$469	$910	$279	$1,149	$1,322	$325	$167	$12,054
155	129	Somers School District	2009-10	$7,242	$634	$745	$218	$1,099	$1,118	$261	$162	$12,043
156	019	Brooklyn School District	2009-10	$7,233	$775	$832	$181	$1,096	$966	$188	$32	$12,027
157	056	Granby School District	2009-10	$7,087	$567	$723	$539	$1,289	$1,238	$393	$257	$12,011
158	289	Elm City College Preparatory School	2009-10	$5,751	-	$580	$517	$724	$3,411	$329	$685	$11,996
159	210	Regional School District 10	2009-10	$6,732	$857	$791	$239	$1,122	$1,032	$675	-	$11,990
160	043	East Hartford School District	2009-10	$8,663	$545	$403	$237	$1,238	$1,437	$274	$94	$11,987
161	004	Avon School District	2009-10	$7,065	$545	$1,228	$221	$1,239	$953	$303	$212	$11,961
162	034	Danbury School District	2009-10	$7,988	$597	$659	$385	$888	$1,048	$393	$87	$11,943
163	140	Thomaston School District	2009-10	$7,460	$760	$553	$233	$1,317	$1,506	$14	$250	$11,731
164	108	Oxford School District	2009-10	$6,970	$606	$881	$277	$1,153	$1,481	$7	$211	$11,714
165	265	Interdistrict School for Arts and Comm District	2009-10	$7,466	-	$431	$236	$1,039	$2,089	$409	-	$11,697
166	153	Watertown School District	2009-10	$7,269	$537	$447	$262	$1,263	$1,411	$146	-	$11,624
167	169	Woodstock School District	2009-10	$7,399	$553	$774	$271	$907	$895	$188	$6	$11,524
168	028	Colchester School District	2009-10	$6,883	$740	$781	$188	$949	$1,028	$175	$135	$11,348
169	280	New Beginnings Inc., Family Academy District	2009-10	$5,715	-	$536	$646	$1,306	$2,011	$254	$811	$11,348
170	166	Wolcott School District	2009-10	$7,676	$579	$457	$206	$1,328	$1,208	$146	$266	$11,300
171	288	Achievement First Hartford Academy Inc.	2009-10	$4,746	-	$926	$822	$37	$4,446	$245	-	$11,222
172	142	Tolland School District	2009-10	$6,884	$551	$464	$165	$1,076	$1,020	$470	$33	$11,133
173	048	Ellington School District	2009-10	$6,801	$604	$724	$247	$1,108	$819	$315	$136	$11,020
174	065	Hartland School District	2009-10	$6,626	$906	$1,627	$294	$1,128	$1,716	$835	$531	$10,836
175	283	Park City Prep Charter School	2009-10	$4,074	-	$822	$1,174	$1,890	$2,565	$200	-	$10,725
176	079	Marlborough School District	2009-10	$7,307	$275	$404	$284	$908	$1,052	$282	-	$10,679
177	067	Hebron School District	2009-10	$6,694	$268	$777	$232	$1,057	$953	$373	-	$10,635
178	286	Highville Charter School District	2009-10	$4,970	-	$668	$468	$1,866	$1,853	$128	$542	$10,600
179	270	Side By Side Community School District	2009-10	$6,332	-	$1,239	$103	$1,059	$1,777	$90	-	$10,599
180	005	Barkhamsted School District	2009-10	$6,622	$422	$137	$158	$1,018	$1,062	$420	-	$10,596
181	002	Ansonia School District	2009-10	$6,231	$497	$381	$444	$988	$1,323	$313	$321	$10,455
182	269	The Bridge Academy District	2009-10	$7,229	-	$787	$341	$564	$852	$46	$353	$10,277
183	263	Odyssey Community School District	2009-10	$5,979	-	$187	$228	$1,305	$1,275	$1,110	-	$10,084
184	261	Jumoke Academy District	2009-10	$5,309	-	$889	$209	$1,327	$1,826	$290	-	$9,850
185	264	Integrated Day Charter School District	2009-10	$5,746	-	$274	$202	$1,181	$1,503	$451	$336	$9,695

Printed on: 4/4/2013

Source: of Connecticut Department of Education

Attar . . 3

Net Current Education Expenditures per Pupil FYE 2011 *

1 CANAAN	$22,106	37 EASTON	$15,178	73 KILLINGLY	$13,861	109 MONTVILLE	$13,078	145 WEST HAVEN	$12,114
2 CORNWALL	$22,064	38 HAMDEN	$15,087	74 SOUTH WINDSOR	$13,808	110 LISBON	$13,075	146 GRANBY	$12,084
3 SHARON	$21,928	39 DEEP RIVER	$15,023	75 PUTNAM	$13,782	111 SIMSBURY	$13,057	147 ENFIELD	$12,079
4 ROXBURY	$20,468	40 DURHAM	$14,981	76 TORRINGTON	$13,770	112 MIDDLEBURY	$13,027	148 NEWTOWN	$12,074
5 BRIDGEWATER	$20,468	41 MIDDLEFIELD	$14,981	77 SHERMAN	$13,739	113 SOUTHBURY	$13,027	149 SOUTHINGTON	$12,020
6 WASHINGTON	$20,468	42 WILLINGTON	$14,963	78 NORWICH	$13,682	114 STRATFORD	$13,024	150 PLYMOUTH	$12,016
7 SALISBURY	$19,670	43 EASTFORD	$14,960	79 LITCHFIELD	$13,679	115 MADISON	$13,007	151 BARKHAMSTED	$11,929
8 HAMPTON	$19,316	44 WOODBRIDGE	$14,912	80 MANCHESTER	$13,660	116 BERLIN	$12,913	152 EAST HARTFORD	$11,903
9 CHAPLIN	$19,002	45 EAST GRANBY	$14,894	81 POMFRET	$13,593	117 NAUGATUCK	$12,895	153 SHELTON	$11,887
10 SCOTLAND	$18,959	46 WESTBROOK	$14,835	82 MONROE	$13,576	118 COVENTRY	$12,884	154 OXFORD	$11,870
11 GREENWICH	$18,510	47 WINDSOR	$14,808	83 EAST HADDAM	$13,563	119 EAST HAVEN	$12,816	155 DANBURY	$11,870
12 NEW HAVEN	$18,414	48 MILFORD	$14,806	84 GUILFORD	$13,562	120 WEST HARTFORD	$12,802	156 THOMASTON	$11,834
13 HARTFORD	$18,098	49 WINDHAM	$14,794	85 EAST HAMPTON	$13,536	121 TRUMBULL	$12,695	157 STERLING	$11,814
14 WESTON	$17,800	50 CANTERBURY	$14,759	86 VERNON	$13,533	122 PORTLAND	$12,676	158 SEYMOUR	$11,755
15 NORTH CANAAN	$17,783	51 EAST WINDSOR	$14,658	87 UNION	$13,517	123 THOMPSON	$12,671	159 COLCHESTER	$11,529
16 WESTPORT	$17,435	52 COLEBROOK	$14,646	88 BETHANY	$13,511	124 ROCKY HILL	$12,657	160 BURLINGTON	$11,354
17 KENT	$17,253	53 ASHFORD	$14,640	89 WATERFORD	$13,506	125 NORTH HAVEN	$12,646	161 HARWINTON	$11,354
18 BLOOMFIELD	$17,247	54 WATERBURY	$14,581	90 KILLINGWORTH	$13,497	126 NEW FAIRFIELD	$12,608	162 WATERTOWN	$11,303
19 REDDING	$17,220	55 CLINTON	$14,506	91 HADDAM	$13,497	127 NEW BRITAIN	$12,608	163 WOODSTOCK	$11,243
20 OLD LYME	$17,024	56 COLUMBIA	$14,483	92 CROMWELL	$13,482	128 CANTON	$12,538	164 HEBRON	$11,104
21 LYME	$17,024	57 FAIRFIELD	$14,380	93 PLAINVILLE	$13,468	129 FRANKLIN	$12,532	165 TOLLAND	$11,080
22 NEW CANAAN	$16,992	58 BETHLEHEM	$14,374	94 BRIDGEPORT	$13,455	130 CHESHIRE	$12,523	166 ANSONIA	$10,967
23 NORFOLK	$16,517	59 WOODBURY	$14,374	95 WALLINGFORD	$13,446	131 STONINGTON	$12,520	167 WOLCOTT	$10,888
24 STAMFORD	$16,302	60 RIDGEFIELD	$14,309	96 PROSPECT	$13,426	132 GLASTONBURY	$12,515	168 MARLBOROUGH	$10,794
25 WILTON	$15,664	61 GROTON	$14,309	97 BEACON FALLS	$13,426	133 SUFFIELD	$12,466	169 ELLINGTON	$10,719
26 DARIEN	$15,619	62 NORTH STONINGTON	$14,157	98 NEW HARTFORD	$13,425	134 SOMERS	$12,463		
27 WINCHESTER	$15,611	63 VOLUNTOWN	$14,114	99 SALEM	$13,403	135 LEDYARD	$12,442		
28 MORRIS	$15,544	64 SPRAGUE	$14,060	100 NEW LONDON	$13,388	136 MERIDEN	$12,429		
29 GOSHEN	$15,544	65 ORANGE	$14,001	101 MIDDLETOWN	$13,335	137 AVON	$12,318		
30 WARREN	$15,544	66 BOLTON	$13,986	102 WETHERSFIELD	$13,327	138 BRISTOL	$12,311		
31 NORWALK	$15,508	67 HARTLAND	$13,983	103 LEBANON	$13,258	139 ANDOVER	$12,300		
32 PRESTON	$15,485	68 BRANFORD	$13,958	104 EAST LYME	$13,217	140 NEW MILFORD	$12,300		
33 BOZRAH	$15,388	69 NEWINGTON	$13,956	105 FARMINGTON	$13,163	141 BROOKFIELD	$12,272		
34 MANSFIELD	$15,356	70 BETHEL	$13,931	106 STAFFORD	$13,121	142 NORTH BRANFORD	$12,251		
35 CHESTER	$15,291	71 ESSEX	$13,925	107 GRISWOLD	$13,110	143 DERBY	$12,249		
36 WINDSOR LOCKS	$15,193	72 OLD SAYBROOK	$13,918	108 PLAINFIELD	$13,081	144 BROOKLYN	$12,196		

Average:	**$13,944**
Median:	**$13,536**

* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

TOWN OF MANSFIELD
OFFICE OF THE FINANCE DIRECTOR
CHERYL TRAHAN, Director of Finance

Response to Council Budget Questions - 2

Date: April 15, 2013

Question: What agencies do we provide vehicle maintenance to? How do we charge them for this?

Response: We only provide vehicle maintenance to EHHD, no other agencies. A vehicle maintenance tracking system is used to track the repairs and maintenance on all vehicles serviced at the garage. A report is generated for all vehicles owned by EHHD and they are billed on a quarterly basis for parts and labor (hourly rate, no benefits). It is appropriate that they be charged a labor rate factoring in benefits. We will begin doing this immediately. I estimate the benefit charge for EHHD's vehicle repairs to be approximately $300-400/year.

Question: Please provide a copy of the actual health insurance claims experience report.

Response: See the attached Anthem Blue Cross Monthly Claims – Annual Basis analysis for the years 2000 – 2013 (through March).

Question: Clarification of aggregate stop loss coverage and individual stop loss coverage.

Response: Health insurance premiums are calculated to cover 100% of expected claims. Aggregate stop loss insurance coverage at 125% of expected claims would pay for any actual claims in excess of 125% of overall expected claims. So if our expected claims are $6,000,000, our premiums paid into the fund (both employer and employee) would be enough to cover this $6,000,000. If our actual claims exceed this amount, our reserve would need to cover up to 25% of $6,000,000 or $1,500,000. Anything in excess of $7,500,000 would be covered by the aggregate stop loss insurance.

Individual stop loss coverage at $175,000 means that the fund is responsible for the first $175,000 of any individual's claims. After that, the individual stop loss insurance would pay the claims. Therefore, any catastrophic claim would cost the Town no more than $175,000 – the insurance would cover the rest.

Question: What portion of the Health Insurance fund balance is allocated to the Town, the Mansfield Board of Education and Region 19? Please provide a breakdown.

Response: On a strictly contract proration of the fund, the Town would account for approximately 32%, Region 19 approximately 28% and Mansfield Board approximately 40%. The Benefits Management Team has on its agenda to review the fund balance allocation as well as drafting a Health Fund management plan.

Question: What will Michael's Craft Store and Cumberland Farms add to the grand list?

Response: Cumberland Farms 2012 pro-rate is for an assessment of $243,640. For the October 2013 Grand List, the full assessment will be $728,910 ($1,041,300 = 100% value), but there is an offset of $142,730 ($203,900 = 100%) which will be coming off as a result of the merger of the former Kathy John parcel with the gas station parcel.

The Michael's addition will add an assessment of $614,180 this year (2012 pro-rate) and will add an assessment of $862,610 ($1,232,300 = 100%) to the overall Mall value for the October 2013 Grand List.

Question: Confirm that the number of total ridership in the transportation program refers only to riders in the volunteer program (P.164)

Response: The projected ridership of 35 riders for this fiscal year was just for the van transportation It's difficult to get an unduplicated count of riders for the three different transportation options, but we believe that we have approximately 175 unduplicated riders a year.

TOWN OF MANSFIELD
OFFICE OF THE FINANCE DIRECTOR
CHERYL TRAHAN, Director of Finance

Response to Council Budget Questions - 3

Date: April 15, 2013

Question: Please provide a comprehensive list of all service improvements requested in the Proposed Budget.

Response: The table below reflects the service improvement requests along with the page reference for where you can find additional information in the Proposed Budget.

Service Improvement Request	Cost	New/Restored/ Incr. Service	Page Ref.	Funding Source
Town-wide Direct Mail Newsletter	$ 15,000	Restored	P. 27,85-87	G/F Taxes
.11 FTE Office Assistant	$ 3,820	Restored	P. 10,85-87	G/F Taxes
Part time Systems Librarian	$ 18,550	New	P. 9,27, 166-169	G/F Taxes
Increase Senior Services Transportation Coordinator 5 hrs./week	$ 5,670	Increase	P. 2,10,28, 163-165	G/F Taxes
Summer Challenge Program	$ 6,000	Restore	P. 2,28, 160-162	G/F Taxes
Volunteer Firefighter Incentive Program	$ 7,550	Increase	P. 128-131	G/F Taxes
Total G/F Tax Supported	**$ 56,590**			
9 month State Trooper	$ 60,000	New	P. 2,9,12,27, 86,119-121	Storrs Ctr. Taxes
Part-time Firefighter	$ 30,000	New	P. 12,27, 128-132	Storrs Ctr. Taxes
Additional Grounds Maint. Overtime	$ 10,850	Increase	P. 12,27, 146-148	Storrs Ctr. Taxes
Total Storrs Center Tax Supported	**$100,850**			

TOWN OF MANSFIELD
OFFICE OF THE FINANCE DIRECTOR
CHERYL TRAHAN, Director of Finance

Response to Council Budget Questions - 4

Date: April 10, 2013

Question: **Do we know how many residents have signed up for the email distribution lists? Can we measure how many people have accessed our Facebook postings and our website?**

Response:

1) 3,646 unique (different) email addresses are currently signed up for our QNotify email distribution lists.

2) The chart below shows the number of unique (different) users who "viewed" content from the Town of Mansfield's Facebook per week for a 25 week period of time. "Viewed" means the content appeared on the user's screen (Facebook cannot verify that content was fully read by the user). This data is only for the Town of Mansfield Facebook and does not include the separate ones for the Public Library, Community Center, Downtown Partnership, and Local First Mansfield.

Week of:	The number of unique users who viewed content from the Town of Mansfield's Facebook that week:
10/14/2012	70
10/21/2012	134
10/28/2012	978
11/4/2012	311
11/11/2012	96
11/18/2012	165
11/25/2012	100
12/2/2012	220
12/9/2012	258
12/16/2012	427
12/23/2012	218
12/30/2012	192
1/6/2013	141
1/13/2013	95

1/20/2013	139
1/27/2013	94
2/3/2013	468
2/10/2013	1015
2/17/2013	420
2/24/2013	591
3/3/2013	1323
3/10/2013	636
3/17/2013	542
3/24/2013	566
3/31/2013	443

3) The chart below shows the number of "hits" on MansfieldCT.gov webpages per month. A "hit" is generated each time a webpage appears on a screen. It is not unique per user (if one person visits 10 pages, it generates 10 hits; if one person visits the same page 10 times, it also generates 10 hits). Viewing pdf files does not generate hits; only webpages generate hits.

Month	**Hits that Month:**
April 2012	98,234
May 2012	111,887
June 2012	95,518
July 2012	72,939
August 2012	88,965
September 2012	120,823
October 2012	119,466
November 2012	115,486
December 2012	98,547
January 2013	137,552
February 2013	124,842
March 2013	129,585
TOTAL	**1,313,844**

TOWN OF MANSFIELD
OFFICE OF THE FINANCE DIRECTOR
CHERYL TRAHAN, Director of Finance

Response to Council Budget Questions - 5

Date: April 23, 2013

Question: Please provide a comprehensive list of proposed additional positions and increased hours.

Response: All proposed additional positions and hours were included in the list of service improvement requests provided in the Response to Council Budget Questions-3 These items were also listed as potential reductions items in the packet of April 22nd. They are as follows:

9-month Trooper position	$ 60,000
P/T Firefighter	30,000
P/T Systems Librarian	18,550
.11 FTE Office Assistant	3,820
Increased hours – Transp. Coordinator	5,670
Total	$118,040

No other additional positions or increased regular hours were proposed. However, grounds maintenance, police services and emergency management do reflect an increase for overtime hours. Temporary positions and hours related to Storrs Center construction are being continued from the current year, but no increase is anticipated. These hours are being covered by one-time revenues (permit fees).

It is anticipated that the Storrs Center Reserve Fund may need to cover some operational costs of the Zimmer-Nash Intermodal Center. A number of options are under consideration before a recommendation can be made (estimated $60,000).

Please note also that there is one less groundskeeper budgeted, one less custodian position (shared Town/Board) budgeted, and the police administrative assistant position was reduced from full time to 25 hrs/week or .71FTE.