Town of Mansfield

Financial & Budget Overview

February 9, 2010

FINANCIAL/BUDGET OVERVIEW
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TOWN OF MANSFIELD
CAPITAL AND NONRECURRING RESERVE FUND BUDGET
ESTIMATED REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FISCAL YEAR 2009/10

	Actual 05/06	Actual 06/07	Actual 07/08	Actual 08/09	Adopted 09/10	Oct. Est 09/10	Nov. Est 09/10	Projected 10/11	Projected 11/12	Projected 12/13	Projected 13/14
SOURCES:											
Revenues:											
General Fund Contribution		100,000	644,000	85,000	50,000	400,000	400,000				
Property Tax Relief		359,404									
Energy Assistance Program											
State Revenue Sharing											
State Dept. of Education - MMS IRC/MMS Drainage											
Rural Development Grant - Downtown Revitalization											
Ambulance User Fees	222,724	187,045	289,884	304,089	250,000	275,000	275,000	275,000	275,000	275,000	275,000
Landfill Closing Grant - Inkind Reimbursement											
Insurance Settlement											
Interest Income	100,000	100,000									
Other		5,949		30,813							
Sewer Assessments	9,600		14,400		3,000	3,000	3,000	3,000	3,000	3,000	3,000
Pequot Funds	1,435,767	612,032	389,462	349,407	668,391	466,221	195,334	382,670	382,670	382,670	382,670
Total Sources	1,768,091	1,364,430	1,337,746	769,309	971,391	1,144,221	873,334	660,670	660,670	660,670	660,670
USES:											
Operating Transfers Out:											
General Fund - One Time Costs/Fund Balance Plan	150,000										
General Fund - State Revenue Sharing											
Community Events											
Management Services Fund	225,000	200,000	200,000	150,000	150,000	150,000	150,000	200,000	200,000	200,000	200,000
Debt Service Sinking Fund	250,000	215,000	200,000	75,000	150,000	150,000	150,000	150,000	100,000		
Retire Debt for Fire Truck	70,000		70,000		80,000	80,000	80,000	80,000			
Property Tax Revaluation Fund	25,000		25,000	25,000	25,000	25,000	25,000	35,000	25,000	25,000	25,000
Capital Fund	1,046,109	1,058,534	458,300	307,124	395,000	335,000	335,000	335,000	450,000	575,000	650,000
Capital Fund - MMS Heating Conversion						376,000	376,000				
Capital Fund - MMS Heating - Gas Line								50,000	50,000		
Day Care Pension	5,000										
Town Manager Search		21,171									
Community Center Operating Subsidy	40,000										
Parks & Recreation Operating Subsidy		40,000	251,538	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Retiree Medical Insurance Fund			50,000								
Compensated Absences Fund *			50,000	40,000	50,000	50,000	50,000	70,000	84,000	84,000	
Downtown Partnership			63,000								
Total Uses	1,811,109	1,534,705	1,367,838	647,124	900,000	1,216,000	1,216,000	970,000	959,000	934,000	925,000
Excess/(Deficiency)	(43,018)	(170,275)	(30,092)	122,185	71,391	(71,779)	(342,666)	(309,330)	(298,330)	(273,330)	(264,330)
Fund Balance/(Deficit) July 1	532,546	489,528	319,253	289,161	(43,528)	411,346	86,276	339,567	30,237	(268,093)	(541,423)
Fund Balance, June 30	$489,528	$319,253	$289,161	$411,346	$27,863	$339,567	($256,390)	$30,237	($268,093)	($541,423)	($805,753)

* Compensated Absences needs to be funded for approximately $288,000
** Estimated after proposed yearend transfers

Town of Mansfield
Proposed CNR Fund - 2009/10 Mitigation Plan

Projected CNR Fund Shortfall			$ 256,000
Revenue Adjustments:			
Balance of PILOT grant	$ 60,000		
Columbia Financial Services	30,000		
Ordinance Revenue	18,000		
Obsolete equipment sale proceeds	18,000		
Shortage Zoning & subdivision permits	(8,000)		
Investment Income shortage	(60,000)		
Net additional revenues		$ 58,000	
Expenditure Adjustments:			
Balance in Contingency	38,000		
Est. Savings in Resident State Trooper Program	100,000		
Est. Savings in Legal expenses	15,000		
Net expenditure savings		153,000	
Total available			211,000
Remaining Projected Balance			$ 45,000

PRELIMINARY ESTIMATE

GRAND LIST COMPARISON FOR
FISCAL YEAR 10/11

	Net Abstract * 10/1/2008	Net Abstract * 10/1/2009	Change	% Change
Real Estate	$ 825,436,800	$ 871,984,467	$ 46,547,667	5.64%
Personal Property	33,680,338	33,680,338	-	
Motor Vehicles	66,977,787	66,977,787	-	
Grand Totals	$ 926,094,925	$ 972,642,592	$ 46,547,667	5.03%

CONNECTICUT CONFERENCE OF MUNICIPALITIES
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THE VOICE OF LOCAL GOVERNMENT

February 5, 2010

PLEASE DELIVER IMMEDIATELY TO MAYOR, FIRST SELECTMAN, CITY/TOWN MANAGER & FINANCE DIRECTOR

*** REVISED: Due to a programming fault in the formula's, the percentages did not display accurately. Sorry for any inconvenience. ***

FY 2010-11 GOVERNOR'S PROPOSED BUDGET IMPACT ON: Mansfield

Governor Rell today made her budget proposals for the 2010-2011 fiscal year. CCM's preliminary analysis of the budget proposal indicates:

The Governor proposed no changes in the following areas:

ECS (no change for most towns), Special Education – Excess Cost, Priority School Districts, School Readiness, Adult Education, Pequot-Mohegan, PILOT – State (no change for most towns), PILOT- College & Hospitals, DECD Housing PILOT and Tax Abatement grants, TAR, and LoCIP.

NOTE: EVEN THOUGH STATEWIDE FIGURES ARE LEVEL-FUNDED, SOME MUNICIPALITIES MAY RECEIVE MORE OR LESS THAN THIS FISCAL YEAR BECAUSE OF CHANGES IN DATA ELEMENTS UNDER THAT PARTICULAR PROGRAM.

Changes include reductions to:

School Transportation - 10% reduction (both public and private schools) ($5.1 M), **Magnet Schools** - Reduction of $1.5 M, **School-based health clinics** - Reduction of $1.5 M, **"Non-Sheff" Interdistrict Cooperation** - Reduction of $3 M, and **Manufacturer's PILOT** - $4.4 M cut – municipalities "eat" any tax loss

The Governor also proposed a new $10 million fund for "municipal shared equipment purchases".

Mandates relief proposals would:

- Prohibit new unfunded mandates without 2/3 vote of both chambers of the General Assembly,
- Allow posting of legal notices on the internet in lieu of newspapers,
- Relieve municipalities of the responsibility for possessions of evicted tenants,
- Postpone "in-school suspension" law,
- Limit record-keeping for certain municipal records to 15 years,
- End of treble damages penalty for ZEO enforcement, and
- Provide for municipal pension reform through development of an alternative benefits plan.

The Governor proposed no change from current law in the "raise the age" requirements.

The Governor made no proposal concerning the present rates of the municipal **real estate conveyance tax**.

-MORE-

Below is CCM's ***revised*** preliminary analysis of the impacts of the Governor's proposed changes to statutory formula grant programs on:

Mansfield

Grant:	Current Year (FY 2009-10)	Adopted Budget (FY 2010-11)	Governor's Proposal for FY 2010-11	Change: Current Year (FY2009-10) compared to Governor's Proposed (FY2010-11)		Change: Adopted Budget (FY2010-11) compared to Governor's Proposed (FY2010-11)	
	($)	($)	($)	($)	(%)	($)	(%)
EDUCATION							
Adult Education	$ 0	$ 0	$ 0	$ 0	n/a	$ 0	n/a
ECS Grant	$10,070,677	$10,070,677	$10,070,677	$ 0	0.0%	$ 0	0.0%
Non-public School Transportation	$ 0	$ 0	$ 0	$ 0	n/a	$ 0	n/a
Public School Transportation	$225,345	$238,898	$199,931	$-25,414	-11.3%	$-38,967	-16.3%
Sub-Total: Education	**$10,296,022**	**$10,309,575**	**$10,270,608**	**$-25,414**	- 0.2%	**$-38,967**	- 0.4%
NON-EDUCATION							
Local Capital Improvement	$174,491	$182,348	$174,491	$ 0	0.0%	$-7,857	- 4.3%
Pequot-Mohegan Grant	$195,334	$466,221	$382,670	$187,336	95.9%	$-83,551	-17.9%
PILOT: Colleges & Hospitals	$ 0	$ 0	$ 0	$ 0	n/a	$ 0	n/a
PILOT: State-owned Property	$8,055,354	$8,055,354	$7,224,399	$-830,955	-10.3%	$-830,955	-10.3%
Town Aid Road Grant	$206,217	$204,262	$206,217	$ 0	0.0%	$1,955	1.0%
SUB-TOTAL: NON-EDUCATION	**$8,631,396**	**$8,908,185**	**$7,987,777**	**$-643,619**	- 7.5%	**$-920,408**	-10.3%
TOTAL: EDUCATION & NON-EDUCATION	**$18,927,418**	**$19,217,760**	**$18,258,385**	**$-669,033**	- 3.5%	**$-959,375**	- 5.0%

Some grants are not listed because town-by-town amounts are not currently available.

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If you have any questions, please call Jim Finley, Gian-Carl Casa of CCM at (203) 498-3000.

CCM 02/10

Town of Mansfield/Mansfield Board of Education
State Grant Analysis

ACTUALS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Gov's Proposed Budget Feb. 09 2010 - Feb	State Adopted Budget Oct. 09 2010 - Oct	State Estimates Nov. 09 2010 - Nov	State Projected Budget 2011
Pequot Grant	2,903,714	2,950,637	3,074,999	2,128,664	1,714,079	1,337,580	1,436,767	613,032	389,462	349,407	668,391	466,221	195,374	195,374
PILOT	4,089,830	4,778,666	5,055,929	4,549,319	4,797,040	6,343,657	7,703,004	7,620,956	8,020,784	8,396,689	7,642,422	8,055,354	8,055,354	7,258,648
ECS	7,502,339	7,929,496	8,353,143	8,511,525	8,429,729	8,522,606	8,780,560	8,804,430	9,647,880	10,070,677	10,070,677	10,070,677	10,070,677	10,070,677
Transportation		281,887	330,951	255,593	250,535	239,570	252,197	265,653	277,161	247,412				
Town Aid		215,218	215,814	100,881	79,680	127,680	186,038	203,154	204,262	205,614				
State Revenue Sharing			472,523					359,404						
Total Actual	14,495,883	16,155,904	17,503,359	15,545,982	15,271,063	16,571,093	18,358,566	17,866,629	18,539,549	19,269,799	18,381,490	18,592,252	18,321,405	17,524,699
% Incr (Decr)		11.5%	8.3%	-11.2%	-1.8%	8.5%	10.8%	-2.7%	3.8%	3.9%	-4.6%	-3.5%	-4.9%	-4.3%
											Over FY2009			Over FY10Nov

BUDGET

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	As Adopted 2010	As Amended 2010	As Amended 2010
Pequot Grant	2,852,782	2,960,570	3,059,920	2,687,660	1,361,183	1,764,300	1,474,330	1,256,558	385,429	385,000	668,391	466,221	466,221
PILOT	2,962,360	4,768,740	5,045,900	4,577,463	4,790,570	5,945,550	7,149,920	7,597,690	8,027,360	8,368,470	7,642,422	7,992,422	7,992,422
ECS	7,519,690	7,947,820	8,372,330	8,511,184	8,397,650	8,440,790	8,695,310	8,804,430	9,645,950	10,070,680	10,070,680	10,070,680	10,070,680
Transportation		315,000	315,000	315,000	255,950	260,000	242,120	240,860	269,620	283,060			
Town Aid		214,085	215,218	215,815	78,495	79,680	127,680	186,038	148,980	204,260			
State Revenue Sharing													
Total Budget	13,334,832	16,206,215	17,008,368	16,307,122	14,883,848	16,490,320	17,689,360	18,085,576	18,477,339	19,311,470	18,381,493	18,529,323	18,529,323

VARIANCE - OVER (UNDER) BUDGET

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2010	2010
Pequot Grant	50,932	(9,933)	15,079	(558,996)	352,896	(426,720)	(37,563)	(643,526)	4,033	(35,593)	-	-	(270,847)
PILOT	1,127,470	9,926	10,029	(28,144)	6,470	398,107	553,084	23,266	(6,576)	28,219	-	62,932	62,932
ECS	(17,351)	(18,324)	(19,187)	341	32,079	81,816	85,250	-	1,930	(3)	(3)	(3)	(3)
Transportation		(33,113)	15,951	(59,407)	(5,415)	(20,430)	10,077	24,793	7,541	(35,648)			
Town Aid		1,133	596	(114,934)	1,185	48,000	58,358	17,116	55,282	1,354			
State Revenue Sharing			472,523					359,404	-	-	-	-	-
Total Variance	1,161,051	(50,311)	494,991	(761,140)	387,215	80,773	669,206	(218,947)	62,210	(41,671)	(3)	62,929	(207,918)

Town of Mansfield
Proposed 2010/11 Budget Scenarios

FOR DISCUSSION PURPOSES ONLY

	Amended 2009/10	"Current Services" 2010/11*	"Zero Increase" 2010/11	"5% Reduction" 2010/11	"5% Reduction" Decrease
General Fund:					
General Government	$ 2,291,290	$ 2,348,572	$ 2,291,290	$ 2,176,726	$ (114,565)
Public Safety	2,795,740	2,865,634	2,795,740	2,655,953	(139,787)
Public Works	1,921,390	1,969,425	1,921,390	1,825,321	(96,070)
Community Services	1,474,240	1,511,096	1,474,240	1,400,528	(73,712)
Community Development	496,540	508,954	496,540	471,713	(24,827)
Town-wide Expenditures	2,445,890	2,507,037	2,445,890	2,323,596	(122,295)
Other Financing	1,064,660	1,291,277	1,064,660	1,011,427	(53,233)
Total	$ 12,489,750	$ 13,001,994	$ 12,489,750	$ 11,865,263	$ (624,488)
Total Increase/(Decrease)		$ 512,244	$ -	$ (624,488)	

* For discussion purposes only "Current Services" estimated at a 2.5% increase plus additional CIP funding of $200,000

Proposed Budget for Fiscal Year 2010/11
Estimated Tax Warrant with February 2010 State Estimates

FOR DISCUSSION PURPOSES ONLY

Budgets	2009/10 Adopted	Estimated Tax Warrant Discussion 10/11		Flat 10/11
Mansfield Board	$ 20,595,570	$ 20,588,160	0.0%	$ 20,595,570
Town Government	12,439,750	12,751,994	2.5%	12,439,750
Capital Funding	50,000	250,000	400.0%	50,000
Regional Board	9,924,817	10,019,411	1.0%	9,924,817
Total Budget	43,010,137	43,609,565	1.4%	43,010,137
Increase/(Decrease) over 09/10 Adopted		599,428		-
Less: Non-tax revenues	19,645,660	18,908,550		18,908,550
Plus: Reserves/Elderly Program	449,300	466,568		395,824
Tax Warrant	23,813,777	25,167,583		24,497,411
Taxable Grand List *	926,094,925	972,399,671		972,399,671
Proposed Mill Rate	25.71	25.88		25.19
Current Mill Rate	25.24	25.71		25.71
Increase/(Decrease)	0.47	0.17		(0.52)
Percentage Increase (Decrease)	1.88%	0.67%		(2.01%)

Net Non-tax Revenue Reductions from Adopted 09/10:	
Reduction in interest	(50,000)
Reduction in PILOT	(418,021)
Reduction in Transportation Grant	(38,969)
Increase in reserves	(17,268)
Increase in Town Aid	55,601
Reduction in Pequot	(285,721)
Net reduction in revenues	**(754,378)**

* Grand List estimated to increase 5%

Mansfield Board of Education Budget 2010/11 Overview

Proposed Budget
The proposed budget for the Mansfield Board of Education for 2010-2011 is $20,588,160 representing a decrease of .04% from the adopted 2009-2010 budget of $20,595,570.

Background
The current 2009-2010 budget was adopted at the annual town meeting on May 12, 2009 and with approval during an advisory referendum vote on June 16, 2009. Unlike last year when the Mansfield Town Council requested that the Mansfield Board of Education place $155,825 in an escrow account on September 11, 2008 and $93,600 in an escrow account on January 12, 2009, no request has been made to date, although the potential still exists.

The proposed budget is based on the following assumptions discussed with the Mansfield Board of Education in the fall; discussions with both Town and Region 19 officials regarding town revenues and expenditures; and a commitment to maintain reasonable and appropriate class sizes to facilitate differentiated instruction, while addressing issues related to a slightly declining enrollment.

1. Safety, security and health standards will be supported through continued staff training, e.g., Blood Borne Pathogens, Sexual Harassment/Title IX, OSHA (Office of Safety and Health Administration), Indoor Air Quality, Pesticide Management, Asbestos Management, and Vaccinations for Critical Staff.
2. Salaries will change based on collective bargaining agreements.
3. Staff health benefit costs will be based upon current health packages and contracts.
4. Programs and services will be maintained or adjusted as the educational needs of students change.
5. Overall certified and classified staffing levels will be adjusted based on enrollment/programming/facility considerations.
6. Purchased services and supply expenditures will be based on documented prices and trends; e.g., fuel, where appropriate, enrollment changes, and facility needs.
7. State and Federal financial support of education will not keep pace with increased programming mandates and desires.
8. Budgets for bid items will be based on budget history and inflation projections.
9. Space and facilities will be used efficiently and effectively. An annual Capital Improvement Plan will be transmitted to the town to request funds to meet long range facility and mandated improvements.
10. We will maintain open communication and a spirit of cooperation with other municipal boards and the public throughout budget process.

Detail
The initial budget presented by the administrators and department heads was $21,386,360, an increase of 3.84%. It was reviewed and reduced in the following areas:

• Not filling the Assistant Superintendent Position	$100,000	Pg. 68
• 1 teaching position at Southeast	$52,140	Pg. 21
• K-4 Art reduction due to enrollment	$4,690	Pg. 21
• Restructuring ELL Services	$52,140	Pg. 21
• 3 instructional assistants at MMS	$45,990	Pg. 21
• Custodial reduction of 4 hours/day	$20,000	Pg. 73
• Maintenance/Custodial Overtime	$26,000	Pg. 73
• Custodial/Summer Help	$8,000	Pg. 73
• 1 Bus	$46,270	Pg. 74

• MMS Technology (Educational Equipment)	$50,000	Pg. 41
• K-4 Technology (Educational Equipment)	$40,000	Pg. 40
• MMS Instructional Supplies	$21,900	Pg. 22-57
• K-4 Instructional Supplies	$21,900	Pg. 22-57
• Special Ed. Instructional Supplies	$5,000	Pg. 95-102
• K-4 Furniture Replacement	$7,670	Pg. 54
• Special Ed. Summer School	$10,000	Pg. 96
• Minority Internship	$13,500	Pg. 68
• 1 Special Ed Outplacement	$60,000	Pg. 97
• Special Education Transportation	$32,000	Pg.103
• Reduction in Maintenance Supplies and Materials	$61,000	Pg. 73
• Salary Related Benefits	$60,000	Pg. 73
• Special Education Contingency	$60,000	Pg. 97
Total	$798,200	

Implications

Our current January 13, 2010 enrollment is 722 prek-4 and 570 5-8 for a total of 1292. Our projected enrollment was 709 prek-4 and 562 5-8 for a total of 1271.

As a result of certified staff additions and/or reassignments, there will be seven regular classroom teachers per grade in grades five through eight compared to our current configuration of six teachers in grades five through eight. All certified staffing assignments will be reviewed in light of current and projected enrollment and will be adjusted as needed in accordance with enrollment guidelines and available resources.

One regular classroom position will be reduced at Southeast Elementary School due to enrollment and we will assign English Language Learning program responsibilities to our Spanish Language teachers at all four schools in addition to their current Spanish Language instruction.

The 2010-2011 budget will make use of AARA funds to the same extent we are using during this current 2009-2010 school year. At the state level, approximately one million four hundred thousand dollars of an Education Cost Sharing grant of ten million seventy thousand six hundred seventy-seven dollars for Mansfield is being provided by the use of federal funds and at the district level we are currently using one hundred fifty-six thousand two hundred thirty dollars to offset costs in our Title I, Special Education, and Preschool Programs. These funds will need to be addressed by the state legislature in the case of the Education Cost Sharing Grant and by the district in the case of Title I, Special Education, and Preschool Programs for the 2011-2012 school year.

Summary

The Mansfield Public Schools strive to provide an excellent education program which will meet the diverse needs of all students at costs sensitive to local, state, and national economic conditions. This proposed budget seeks to maintain our current level of programming in a cost effective manner. The Mansfield Board of Education and the residents of Mansfield have consistently provided strong support for our schools. We look forward to their continuing support in the future.

MANSFIELD BOARD OF EDUCATION
THE BUDGET IN BRIEF

The proposed budget for the Mansfield Board of Education for 2010-11 is $20,588,160. It represents a decrease of $7,410 or .04 percent, as compared to the current year. Of the total, salaries and benefits have increased by $216,110 or 1.28 percent. Salaries and benefits account for approximately 83 percent of the total budget. All other expenditures have decreased by $223,520 or 6.04 percent. A comparision of the 2009-10 to 2010-11 budget follows:

	SPENT 2008-09	ADJ APPR 2009-10	PROPOSED 2010-11	INCREASE/ DECREASE	PERCENT CHANGE
Salaries & Benefits					
Certified Salaries	9,938,529	10,203,920	10,642,290	$438,370	4.30%
Non-Cert. Salaries	3,235,817	3,223,370	3,187,240	(36,130)	(1.12%)
Sub-Total: Salaries	13,174,346	13,427,290	13,829,530	402,240	3.00%
Benefits	3,405,055	3,465,830	3,279,700	(186,130)	(5.37%)
Sub-Total: Salaries & Benefits	16,579,401	16,893,120	17,109,230	216,110	1.28%
Operating Expenses					
Prof & Tech Services	578,592	519,410	518,600	(810)	(0.16%)
Purchased Property Services	84,967	84,000	48,000	(36,000)	(42.86%)
Repairs	130,676	142,560	132,480	(10,080)	(7.07%)
Rentals	772	800	780	(20)	(2.50%)
Tuition	307,913	280,000	220,000	(60,000)	(21.43%)
Insurance	58,608	66,300	63,600	(2,700)	(4.07%)
Other Purchased Services	882,100	889,380	876,580	(12,800)	(1.44%)
Instructional Supplies	274,128	291,830	261,760	(30,070)	(10.30%)
School & Library Books	182,241	109,160	106,510	(2,650)	(2.43%)
Supplies	31,253	47,170	51,900	4,730	10.03%
Energy	865,616	845,190	785,190	(60,000)	(7.10%)
Building Supples	81,518	93,210	80,360	(12,850)	(13.79%)
Other Supplies	48,073	66,530	65,280	(1,250)	(1.88%)
Equipment	330,986	178,940	173,020	(5,920)	(3.31%)
Miscellaneous Exp & Fees	24,473	27,120	28,820	1,700	6.27%
Transfers Out to Other Funds	220,850	60,850	66,050	5,200	8.55%
Sub-Total: Operating Expenses	4,102,766	3,702,450	3,478,930	(223,520)	(6.04%)
TOTAL: EXPENDITURES	$20,682,167	$20,595,570	$20,588,160	($7,410)	(0.04%)

Increase/Decrease Analysis - Board-Proposed Budget

REGIONAL SCHOOL DISTRICT #19
EDWIN O. SMITH HIGH SCHOOL
Ashford, Mansfield and Willington, CT

Bruce W. Silva
Superintendent

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February 5, 2010

Regional School District #19
1235 Storrs Road
Storrs, CT 06268

Dear Members of the Board:

I hereby submit the following 2010-2011 budget document for your review and consideration. The proposed budget, including debt service payments, totals $18,843,570. The budget reflects an increase of $413,570 or 2.2% over the current year's spending plan. The combined costs of salaries and benefits have increased by $377,080 or 2.8%. Salaries and benefits account for approximately 72.2% of the total budget or 2.04% of the 2.2% increase. Collectively all other expenditures increased by $36,490 or .19%.

Student Enrollment

A total of 1,201 students were in membership in the district on October 1, 2009, reflecting an overall increase of 9 students. Student enrollment from our member towns increased by 18 students while the number of tuition students accepted to the high school decreased by 9 students. This small jump in enrollment can be attributed to students moving into the district and also returning to the high school after having attended a private school. It is expected that next year's enrollment will decline slightly.

Revenues and Appropriation of Fund Balance

The projected revenue budget (other than member town contributions) for 2010-2011 is expected to total $948,570 and remain relatively flat. Revenues received from the transportation grant $295,000, agriculture education tuition $447,550, agriculture education grant $143,520, special education tuition $60,000 and other interest income $2,500 reflect a small decrease of $7,500 or -.8%. Our current estimates for the year ending June 30, 2010 indicate there will be no fund balance to appropriate for next year's budget.

Approximately 94.97% of the cost of the proposed budget will be paid by local support. Individual member towns will experience increases ranging from 0.4% to 8.9%. An examination of the proposed member town shares shows increased costs for Ashford of $309,645 or 8.9%, and Mansfield of $94,594 or 1.0% and the Town of Willington of $16,831 or 0.4%. The budget "proration" for member town student enrollments reflects a significant shift. Ashford's student count increased by 18 students or 8.1%, the number of students from Mansfield increased by 1 student or 0.2% and Willington's enrollment decreased by 1 student or 0.4%. To be expected the percentage changes in student enrollment mirror the percentage changes in the budget proration to the member towns.

Budget Priorities

The following 2010-11 budget is being presented in the context of an unprecedented economic situation in our nation and world. The proposed budget for next year has been developed based on the 2009-10 budget appropriation which was approved with significant reductions. Great efforts have been made by school department chairs and administrators to aggressively contain costs wherever possible while maintaining programs and services at levels expected from our school community.

In spite of an overall increase of 3.5% in negotiated employee salaries, a 5.4% increase in the cost of supplies and a 16.8% increase in the cost of other operating expenses, the overall budget of 2.2% reflects the benefit of cost containment in a number of key areas. They include:

- A total increase in Employee Benefits of only $2,960 or 0.1%. The past two proceeding budget years included increases of 20% and 12% for budget accounts in the range of 2.5 million dollars.
- Only a 0.45% increase in the cost of Other Purchased Services which includes a $25,890
  or (-0.3%) savings for regular student transportation that total $881,620.
- A 0% increase in funds budgeted for both Out-of-District Special Education Tuition and Special Transportation accounts which combined, total $590,000.
- The use of $200,000 from the Special Education Fund to further reduce the cost for out of district tuition. Money in the fund has been generated by reducing out-of-district special education placements and by accepting tuition students from other school districts to participate in the STARR 18-21Transition Program.

This document has been presented to you in great detail to enhance your understanding of the district's priorities, programs and services.

I am confident that all members of our school community can work together to respond to the challenges ahead in a manner that is guided by our core educational values and framed by our institutional mission.

Respectfully submitted,

Bruce W. Silva
Superintendent of Schools

BWS/

REGIONAL SCHOOL DISTRICT #19
THE BUDGET IN BRIEF

The Regional School District #19 proposed budget for 2010-2011 totals $18,843,570. The budget represents an increase of $413,570 or 2.2% over the approved budget for 2009-2010. The combined cost of salaries and benefits have increased by $377,080 or 2.8%. Salaries and benefits account for approximately 72.2% of the total budget or 2% of the 2.2% increase. All other expenditures have increased by $36,490 or .7%. A comparison of the 2009-2010 to 2010-2011 budget follows:

2010-2011 PROPOSED BUDGET COMPARED TO 2009-2010

Object of Expenditure	2008-09	Adj. Appr. 2009-10	Proposed 2010-11	Increase/ Decrease	Percent Change
Certified Salaries	8,658,781	8,720,193	9,040,730	320,537	3.7%
Non-Certified Salaries	2,148,364	2,048,147	2,101,730	53,583	2.6%
Subtotal Salaries	10,807,145	10,768,340	11,142,460	374,120	3.5%
Benefits	2,288,311	2,467,550	2,470,510	2,960	0.1%
Total Salaries & Benefits	13,095,456	13,235,890	13,612,970	377,080	2.8%
Professional & Technical Services	1,073,123	1,012,240	1,020,110	7,870	0.8%
Purchased Property Services	100,122	108,960	112,000	3,040	2.8%
Repairs & Maintenance Services	140,727	99,100	100,400	1,300	1.3%
Rentals	41,197	35,390	35,390	0	0.0%
Tuition	335,824	397,900	207,000	(190,900)	(48.0%)
Insurance	120,376	121,900	124,230	2,330	1.9%
Other Purchased Services	1,625,818	1,606,010	1,604,980	(1,030)	(0.1%)
Subtotal Purchased Services	3,437,187	3,381,500	3,204,110	(177,390)	(5.2%)
Instructional Supplies	113,151	115,830	116,510	680	0.6%
School & Library Books	95,236	70,240	85,990	15,750	22.4%
Supplies	78,531	59,570	66,310	6,740	11.3%
Food Services Supplies	6,863	4,500	7,000	2,500	55.6%
Land & Road Maintenance Supplies	3,730	1,500	1,500	0	0.0%
Energy	413,224	421,340	440,270	18,930	4.5%
Building Supplies	52,075	76,150	72,750	(3,400)	(4.5%)
Other Supplies	45,607	43,990	45,590	1,600	3.6%
Subtotal Supplies	808,417	793,120	835,920	42,800	5.40%
Equipment	62,459	47,870	157,310	109,440	228.6%
Miscellaneous Expenses & Fees	49,939	58,230	57,580	(650)	(1.1%)
Adult Education	50,790	50,790	53,080	2,290	4.5%
Other Operating			20,000	20,000	
Medical Pension Trust Fund		17,600	17,600	0	0.0%
Lease Purchase	150,000	175,000	200,000	25,000	14.3%
Debt Service Fund	680,000	670,000	685,000	15,000	2.2%
Subtotal Other Operating Expenses	993,188	1,019,490	1,190,570	171,080	16.8%
Total All Other Expenditures	5,238,792	5,194,110	5,230,600	36,490	0.7%
TOTAL EXPENDITURES	18,334,248	18,430,000	18,843,570	413,570	2.2%

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TOWN OF MANSFIELD

PROPOSED CAPITAL PROJECTS FUND BUDGET FINANCING PLAN - FISCAL YEAR 2010/11

		Source of Financing									
	Budget 2010/11	General Fund	Town Aid	LOCIP	CNR Fund	Fed & State Grants	Mgmt Services Fund	Other Fund	Daycare Fund	Bonds	Lease/ Purchase
General Government											
Strategic Planning/Organization Develop.	30,000				30,000						
Prof & Tech Services - Storrs Center Proj.	50,000				50,000						
Financial Software	50,000										50,000
Total General Government	**130,000**	-	-	-	**80,000**	-	-	-	-	-	**50,000**
Community Development											
DECD STEAP 2 - 84127	500,000					500,000					
Improv. Storrs Rd/Urban - 84122	2,500,000					2,500,000					
Parking Garage/Transit Hub/Urban - 84126	10,000,000					10,000,000					
Improv. Storrs Rd/Lieberman - 84124	2,250,000					2,250,000					
Storrs Center Inter. Transp/Cong. Transp. - 84125	612,500					612,500					
Omnibus - 84129	712,500					712,500					
Total Community Development	**16,575,000**	-	-	-	-	**16,575,000**	-	-	-	-	-
Public Safety											
Fire and Emergency Services											
Replacement Boat	10,000				10,000						
Forestry 307 - Chassis Changeover	30,000				30,000						
Replacement of ET 507	100,000										100,000
Upgrade to Hydraulic Rescue Equipment	18,000				18,000						
Fire Ponds - 82902	10,000				10,000						
Total Public Safety	**168,000**	-	-	-	**68,000**	-	-	-	-	-	**100,000**
Community Services											
Fitness - Additional Elliptical Machine	5,800							5,800			
Fitness - Additional Step Mill	5,000							5,000			
Fitness - Replacement Treadmills	18,000							18,000			
Fitness - Replacement Ellipticals	14,000							14,000			
Fitness - Replacement Spin Bikes	15,000							15,000			
Locker Rms. - Ventilation Improve.	20,000				20,000						
Other - Equipment Reserve Fund	10,000							10,000			
Park Improvements	20,000				20,000						
Playground Surfacing - 85824	5,000				5,000						
Amenities - Lions Park	10,000				10,000						
Restroom Building Improvements at BCP	3,000				3,000						
Trail Improvements/Parking Area-Commonfields	4,000				4,000						
WHIP Grants - MHP, EGVP, OSHF - 85835	2,300				2,300						
Total Community Services	**132,100**	-	-	-	**64,300**	-	-	**67,800**	-	-	-
Facilities Management											
Town											
Senior Center Roof Shingles	15,000					15,000					
Energy management system	25,000						25,000				
Maintenance shop heat piping	25,000				25,000						
Improve Security at Town Buildings	13,000				13,000						
Boiler/Heating/Plumbing at Fire Stations - 82205	15,000						15,000				
Oil Tank repairs - all buildings	6,000				6,000						
Education											
Maintenance Projects - 86260	25,000				25,000						
Elementary schools tunnel access	55,000				55,000						
Roof Repairs	12,000				12,000						
Total Facilities Management	**191,000**	-	-	-	**136,000**	**15,000**	**40,000**	-	-	-	-
Public Works											
Pickup-mounted Message Sign	10,000				10,000						
Small Dump Trucks & Sanders	45,000										45,000
Snowplows - 83729	5,500				5,500						
Tree Replacement - 83101	5,000				5,000						
Guardrails Imprv/Replace - 83510	5,000				5,000						
Road Drainage - 83401	50,000				50,000						
Small Bridges and Culverts - 83302	10,000				10,000						
Large Bridges (over 20 foot span) - 83303	20,000				20,000						
Stone Mill Road Bridge - 83306 (80% Grant)	1,738,050					1,321,160				416,890	
Laurel Lane Bridge - 83309 (80% Grant)	1,355,790					1,030,580				325,210	
Road/Resurfacing - 83524	300,000			182,255	117,745						
Engineering CAD Upgrades - 83911	15,000				15,000						
Transportation/Walkways per Town's priority listing	60,000				60,000						
Four Corners Sewer/Water Imprv.(preliminary design)	75,000				75,000						
Four Corners Sewer/Water Imprv.(full design & permitting)	330,000									330,000	
Total Public Works	**4,024,340**	-	-	**182,255**	**373,245**	**2,351,740**	-	-	-	**1,072,100**	**45,000**
TOTAL C.I.P.	**$ 21,220,440**	**$ -**	**$ -**	**$ 182,255**	**$ 721,545**	**$ 18,941,740**	**$ 40,000**	**$ 67,800**	**$ -**	**$ 1,072,100**	**$ 195,000**

DISCUSSION PURPOSES ONLY

****DRAFT****
TOWN OF MANSFIELD
PROPOSED FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM
2011/15

		Future Projects			
	2010/11	2011/12	2012/13	2013/14	2014/15
GENERAL GOVERNMENT					
Pool Car		22,000	22,000		
Strategic Planning/Organization Develop.	30,000	30,000			
Relocation Costs - Partnership		25,000	25,000	25,000	
Prof & Tech Services - Storrs Center Proj.	50,000	50,000			
Financial Software	50,000				
Town Clerk Imagaging/Mgmt System			20,000		
Total Gen. Govt.	**130,000**	**127,000**	**67,000**	**25,000**	**-**
COMMUNITY DEVELOPMENT					
DECD STEAP 2	500,000				
Improv. Storrs Rd/Urban - 84122	2,500,000				
Parking Garage/Transit Hub/Urban - 84126	10,000,000				
Improv. Storrs Rd/Lieberman - 84124	2,250,000				
Storrs Center Inter.Transp/Cong.Transp. - 84125	612,500				
Omnibus - 84129	712,500				
Total Gen. Govt.	**16,575,000**	**-**	**-**	**-**	**-**
PUBLIC SAFETY					
Replacement Boat	10,000			25,000	25,000
Fire Station Facilties Improv & Siting Survey		20,000			
Forestry 307 - Chassis Changeover	30,000				
Fire Hose		10,000			
Replacement of Rescue 507			105,000	105,000	
Replacement of Service 307		30,000	30,000		
Replacement of ET 507	100,000	100,000	100,000	100,000	
Upgrade to Hydraulic Rescue Equipment	18,000				
Station #307 Basement Renovation		40,000	40,000		
Replacement of Rescue 107				250,000	250,000
Replacement of ET 107		112,500	112,500	112,500	112,500
Fire Ponds - 82902	10,000	10,000	10,000	10,000	5,000
Total Public Safety	**168,000**	**322,500**	**397,500**	**602,500**	**392,500**

DISCUSSION PURPOSES ONLY

TOWN OF MANSFIELD
PROPOSED FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM
2011/15

	Future Projects				
	2010/11	2011/12	2012/13	2013/14	2014/15
COMMUNITY SERVICES					
Exterior - Outdoor Sprayground				80,000	
Exterior - Child Care Playscape		100,000			
Exterior - Additional Landscaping			12,000		
Exterior - Sun Shade Canopy				6,000	
Exterior - Skate Park Equipment		15,000			20,000
Exterior - Rainwater Harvesting Proj.			140,000		
Exterior - Ice Rink Landscaping			5,000		
Fitness - Additional Elliptical Machine	5,800				12,000
Fitness - Additional Step Mill	5,000				5,000
Fitness - Additional Treadmills					18,000
Fitness - Replacement Treadmills	18,000	18,000	18,000	20,000	20,000
Fitness - Replacement Ellipticals	14,000	14,000	14,000	15,000	15,000
Fitness - Replacement Spin Bikes	15,000				18,000
Gym - Repl/Addl. Mats & Equip.		12,000			
Locker Rms. - Ventilation Improve.	20,000				
Locker Rms. - partition walls					
Locker Rms. - FC Rm. HC upgrade		20,000			
Other - Equipment Reserve Fund	10,000	10,000	10,000	10,000	10,000
Other - Life Safety PA Syst. Improve.			12,000		
Other - Spec. Bleachers - Gym/Pool			15,000	15,000	
Other - Replace Carpet with Tile		15,000			
Other - Video Security System			15,000		
Other - Washer & Dryer Retro.			6,000		
Other - Ventilation Reheating Proj.		25,000			
Other - Construction Project				30,000	3,000,000
Pool - Replacement HC Lift		4,200			4,500
Pool - Inflatable Water Slide			10,000		
Pool - Pump Replacement		5,000			5,000
Pool - Sound Absorption Panels				25,000	
Pool - Ultra Violet Sanitation System		80,000			
Sitting Room - Climbing Wall		30,000			
Park Improvements	20,000	20,000	20,000	20,000	20,000
River Park Recreation Area (PZC required)					
Open Space Acquisition & Management			100,000	100,000	100,000
Playground Surfacing - 85824	5,000	5,000	5,000	7,500	7,500
Facility Study & Master Plan		20,000			
Portable Concert/Special Event Staging		20,000			
Boundary Markings (DL, FFC, DTF)		9,000			
Landfill Re-use Study/Dog Park & Ballfields - Lions Park		10,000	90,000		
Amenities - Lions Park	10,000	10,000	10,000		
Playscape - Lions Park				60,000	40,000
Soccer Goal Mouth Synthetic Turf - Lions Park				25,000	
Irrigation - Southeast		100,000			
Walking/Jogging Path - Southeast			65,000		
Pavilion - Southeast				25,000	
Sand Volleyball/Basketball Courts - Southeast					30,000
SHF Softball Field Fencing/Dugouts		25,000			
SHF Accessibility Improvements			40,000		
SHF Wooden Guardrail Tennis Court Parking Area		8,000			
*OSHF Native Shrub Nursery/Demonstration		10,000			
*OSHF Stone Wall Reconstruction			10,000		
Restroom Building Improvements at BCP	3,000	40,000			
Wooden Guardrail Safety Improvements SBP		10,000			
Nature Center SBP				120,000	
*Accessible Trail Upgrade at BCP		7,000	62,000		

DISCUSSION PURPOSES ONLY

TOWN OF MANSFIELD
PROPOSED FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM
2011/15

		Future Projects			
	2010/11	2011/12	2012/13	2013/14	2014/15
Replacement Playscape SBP			80,000		
Replacement Playscape-Sunny Acres Park		50,000			
*Trail Improvements/Parking Area - Commonfields	4,000				
*Community Garden Water & Renovations-Eagleville Preserve				10,000	
Viewing Platform-Sawmill Brook Preserve		3,000			
WHIP Grants - MHP, EGVP, OSHF - 85835	2,300	2,300	2,300	2,300	2,300
*Parking Improvements & Meeting Area-Dunhamtown Forest			10,000		
Playscape-River Park				60,000	
Total Community Services	**132,100**	**697,500**	**751,300**	**630,800**	**3,327,300**

DISCUSSION PURPOSES ONLY

TOWN OF MANSFIELD
PROPOSED FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM
2011/15

		Future Projects			
	2010/11	**2011/12**	**2012/13**	**2013/14**	**2014/15**
FACILITIES MANAGEMENT					
Town					
Library Repairs		10,000	10,000	10,000	10,000
Senior Center Roof Shingles	15,000	15,000	15,000		
Energy management system	25,000	25,000	25,000		
Maintenance shop heat piping	25,000				
Senior Center Siding		25,000			
Condensening boiler town hall		60,000			
Town Hall Asbestos Abatement		50,000	50,000		
Council Chambers Alterations		150,000			
Improve Security at Town Buildings	13,000	13,000			
Replace dog pound building				150,000	
Garage at Maintenance Shop		150,000			
Vault Climate Control			50,000		
Replacement Van				25,000	
Boiler/Heating/Plumbing at Fire Stations	15,000	15,000			
Oil Tank repairs - all buildings	6,000	6,000	6,000		
Education					
Upgrade ADA elevator - MMS		100,000			
Fork truck		7,000			
Maintenance Projects - 86260	25,000	25,000	25,000	25,000	25,000
Elementary schools tunnel access *	55,000				
Elementary Schools Cleaning Equipment		10,000	10,000	10,000	10,000
Mansfield Middle School Auto Scrubber		12,000			
Mansfield Middle School Lavatory Fixtures *		10,000	10,000	10,000	
Gym floor refinish		25,000			
New A/C compressor for Library		20,000			
Expansion tank replacement - Goodwin *		10,000			
Roof Repairs	12,000	12,000	12,000	12,000	12,000
Duct Cleaning (Schools) *		30,000			
Aerial Lift		15,000			
Replacement Van		25,000	25,000		
New Bleachers		100,000			
Mansifeld Middle School Track Surface		50,000			
* = Depends on 4 school renovations project					
Total Facilities Management	**191,000**	**970,000**	**238,000**	**242,000**	**57,000**

DISCUSSION PURPOSES ONLY

TOWN OF MANSFIELD
PROPOSED FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM
2011/15

DISCUSSION PURPOSES ONLY

		Future Projects			
	2010/11	2011/12	2012/13	2013/14	2014/15
PUBLIC WORKS					
Fuel Island Canopy & Lights - 83214		30,000			
Parking Garage Expansion		80,000	80,000		
Vehicle Lifts		12,000			
Fuel System Upgrade		14,000	4,000	4,000	4,000
Pickup-mounted Message Sign	10,000	10,000			
Roadside Speed Radar Signs		5,000	5,000	5,000	5,000
Small Sanders		6,000	5,000		
Street Sweeper			150,000		
Pickup Trucks		40,000	35,000	35,000	35,000
Small Dump Trucks & Sanders	45,000	60,000			60,000
Large Dump Trucks - 83634		150,000	150,000	155,000	160,000
Snowplows - 83729	5,500	5,500	5,500	5,500	5,500
Turfcat Type Riding Mower		45,000			45,000
Plaza/DTP Snow Rem Equipment		40,000	35,000		
Road Grader			125,000		
Power Paving Box & Trailer		75,000			
Salt Storage Building		50,000			
Tree Replacement - 83101	5,000	5,000	5,000	5,000	5,000
Guardrails Imprv/Replace - 83510	5,000	5,000	5,000	5,000	5,000
Road Drainage - 83401	50,000	260,000	60,000	60,000	60,000
Small Bridges and Culverts - 83302	10,000	10,000	10,000	10,000	10,000
Large Bridges (over 20 foot span) - 83303	20,000	50,000	50,000	50,000	50,000
Stone Mill Road Bridge - 83306	1,738,050				
Laurel Lane Bridge - 83309	1,355,790				
Road/Resurfacing - 83524	300,000	300,000	300,000	300,000	350,000
Road Reconstruction		50,000	250,000	250,000	
Engineering CAD Upgrades - 83911	15,000	32,500	32,500	32,500	32,500
Additional Vehicle GPS Sending Units		25,000	25,000		
Transportation/Walkways per Town's priority listing	60,000	100,000	100,000	100,000	100,000
NPDES Phase II Compliance		20,000	5,000	5,000	
Four Corners Sewer/Water Imprv.(preliminary design)	75,000	5,100,000	5,000,000		
Four Corners Sewer/Water Imprv.(full design & permitting)	330,000				
Total Public Works	**4,024,340**	**6,580,000**	**6,437,000**	**1,022,000**	**927,000**
TOTAL C.I.P.	**$ 21,220,440**	**$ 8,697,000**	**$ 7,890,800**	**$ 2,522,300**	**$ 4,703,800**
Less:					
LoCIP	**(182,255)**	**(182,255)**	**(182,255)**	**(182,255)**	**(182,255)**
Federal and State Grants	**(18,941,740)**	**(1,698,000)**	**(1,665,000)**		
Bonds	**(1,072,100)**				
Lease Purchase	**(195,000)**				
Other	**(67,800)**	**(1,377,000)**	**(1,350,000)**		
Management Services Fund - Energy	**(40,000)**				
Funded From CNR Fund	**721,545**	**5,439,745**	**4,693,545**	**2,340,045**	**4,521,545**

TOWN OF MANSFIELD
ESTIMATED NET DEBT SERVICE SCHEDULE
FEBRUARY 9, 2010

			Authorized but Unissued						November, 2010 Proposals ?		Total		
			$1,025,000	$ 170,000	$ 302,000	$ 264,000	$ 106,000	$ 1,867,000	$ 421,000	$ 1,053,000	$3,341,000		
FY	Current Net Debt Service	Current Est.Lease Purchase	MMS Heating Conversion	Community Center A/C	Storrs Ctr. Streetscape	Salt Shed	Hunting Lodge Rd Walkway	Total	Stone Mill/Laurel Lane Bridges *	Open Space	Estimated Total Net Debt	Estimated CNR Contribution	Net General Fund
09/10	536,928	192,021									728,949	(150,000)	578,949
10/11	519,764	270,021	25,625	4,250	7,550	6,600	2,650	46,675			836,460	(150,000)	686,460
11/12	505,656	267,420	91,250	17,000	30,100	26,200	10,800	175,350	10,525	26,325	985,276	(100,000)	885,276
12/13	485,900	264,820	89,250	16,575	29,350	25,550	10,525	171,250	42,050	95,150	1,059,170		1,059,170
13/14	150,220	184,086	87,250	16,650	29,600	25,900	10,250	169,650	41,000	93,525	638,481		638,481
14/15		67,600	85,250	16,200	28,800	25,200	9,975	165,425	39,950	91,375	364,350		364,350
15/16			93,250	15,750	28,000	24,500	9,700	171,200	38,900	98,225	308,325		308,325
16/17			95,750	15,300	27,200	23,800	9,425	171,475	37,850	96,125	305,450		305,450
17/18			93,000	14,850	26,400	23,100	9,150	166,500	36,800	93,500	296,800		296,800
18/19			90,250	14,400	25,600	22,400	8,875	161,525	35,750	90,875	288,150		288,150
19/20			87,500	13,950	24,800	21,700	8,600	156,550	35,700	88,250	280,500		280,500
20/21			84,750	13,500	24,000	21,000	8,325	151,575	34,600	85,625	271,800		271,800
21/22			87,000	13,050	23,200	20,300	8,050	151,600	33,500	88,500	273,600		273,600
22/23			84,000	12,600	22,400	19,600	7,775	146,375	32,400	85,600	264,375		264,375
23/24			81,000	12,150	21,600	18,900	7,500	141,150	31,300	82,700	255,150		255,150
24/25			78,000	11,700	20,800	18,200	7,225	135,925	31,200	79,800	246,925		246,925
25/26			75,000	11,250	20,000	17,500	6,950	130,700	30,550	81,900	243,150		243,150
26/27			72,000	10,800	19,200	16,800	6,675	125,475	29,375	78,750	233,600		233,600
27/28			69,000	10,350	18,400	16,100	6,900	120,750	28,200	75,600	224,550		224,550
28/29			66,000	9,900	17,600	15,400	6,600	115,500	27,025	72,450	214,975		214,975
29/30			63,000	9,450	16,800	14,700	6,300	110,250	25,850	69,300	205,400		205,400
									24,675	66,150	90,825		90,825
	2,198,468	1,245,968	1,598,125	259,675	461,400	403,450	162,250	2,884,900	647,200	1,639,725	8,616,261	(400,000)	8,216,261

* Recommend issuing BAN's during construction & capitalizing interest - would push payments out one - two years. Financial advisor to calculate.

01-15-2010

U.S. Department Of Labor
Bureau of Labor Statistics
Washington, D.C. 20212

Consumer Price Index

All Urban Consumers - (CPI-U)

U.S. city average

All items

1982-84=100

Year	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Annual Avg.	Percent change Dec-Dec	Avg-Avg
1913	9.8	9.8	9.8	9.8	9.7	9.8	9.9	9.9	10.0	10.0	10.1	10.0	9.9		
1914	10.0	9.9	9.9	9.8	9.9	9.9	10.0	10.2	10.2	10.1	10.2	10.1	10.0	1.0	1.0
1915	10.1	10.0	9.9	10.0	10.1	10.1	10.1	10.1	10.1	10.2	10.3	10.3	10.1	2.0	1.0
1916	10.4	10.4	10.5	10.6	10.7	10.8	10.8	10.9	11.1	11.3	11.5	11.6	10.9	12.6	7.9
1917	11.7	12.0	12.0	12.6	12.8	13.0	12.8	13.0	13.3	13.5	13.5	13.7	12.8	18.1	17.4
1918	14.0	14.1	14.0	14.2	14.5	14.7	15.1	15.4	15.7	16.0	16.3	16.5	15.1	20.4	18.0
1919	16.5	16.2	16.4	16.7	16.9	16.9	17.4	17.7	17.8	18.1	18.5	18.9	17.3	14.5	14.6
1920	19.3	19.5	19.7	20.3	20.6	20.9	20.8	20.3	20.0	19.9	19.8	19.4	20.0	2.6	15.6
1921	19.0	18.4	18.3	18.1	17.7	17.6	17.7	17.7	17.5	17.5	17.4	17.3	17.9	-10.8	-10.5
1922	16.9	16.9	16.7	16.7	16.7	16.7	16.8	16.6	16.6	16.7	16.8	16.9	16.8	-2.3	-6.1
1923	16.8	16.8	16.8	16.9	16.9	17.0	17.2	17.1	17.2	17.3	17.3	17.3	17.1	2.4	1.8
1924	17.3	17.2	17.1	17.0	17.0	17.0	17.1	17.0	17.1	17.2	17.2	17.3	17.1	0.0	0.0
1925	17.3	17.2	17.3	17.2	17.3	17.5	17.7	17.7	17.7	17.7	18.0	17.9	17.5	3.5	2.3
1926	17.9	17.9	17.8	17.9	17.8	17.7	17.5	17.4	17.5	17.6	17.7	17.7	17.7	-1.1	1.1
1927	17.5	17.4	17.3	17.3	17.4	17.6	17.3	17.2	17.3	17.4	17.3	17.3	17.4	-2.3	-1.7
1928	17.3	17.1	17.1	17.1	17.2	17.1	17.1	17.1	17.3	17.2	17.2	17.1	17.1	-1.2	-1.7
1929	17.1	17.1	17.0	16.9	17.0	17.1	17.3	17.3	17.3	17.3	17.3	17.2	17.1	0.6	0.0
1930	17.1	17.0	16.9	17.0	16.9	16.8	16.6	16.5	16.6	16.5	16.4	16.1	16.7	-6.4	-2.3
1931	15.9	15.7	15.6	15.5	15.3	15.1	15.1	15.1	15.0	14.9	14.7	14.6	15.2	-9.3	-9.0
1932	14.3	14.1	14.0	13.9	13.7	13.6	13.6	13.5	13.4	13.3	13.2	13.1	13.7	-10.3	-9.9
1933	12.9	12.7	12.6	12.6	12.6	12.7	13.1	13.2	13.2	13.2	13.2	13.2	13.0	0.8	-5.1
1934	13.2	13.3	13.3	13.3	13.3	13.4	13.4	13.4	13.6	13.5	13.5	13.4	13.4	1.5	3.1

1935	13.6	13.7	13.7	13.8	13.8	13.7	13.7	13.7	13.7	13.7	13.8	13.8	13.7	3.0	2.2
1936	13.8	13.8	13.7	13.7	13.7	13.8	13.9	14.0	14.0	14.0	14.0	14.0	13.9	1.4	1.5
1937	14.1	14.1	14.2	14.3	14.4	14.4	14.5	14.5	14.6	14.6	14.5	14.4	14.4	2.9	3.6
1938	14.2	14.1	14.1	14.2	14.1	14.1	14.1	14.1	14.1	14.0	14.0	14.0	14.1	-2.8	-2.1
1939	14.0	13.9	13.9	13.8	13.8	13.8	13.8	13.8	14.1	14.0	14.0	14.0	13.9	0.0	-1.4
1940	13.9	14.0	14.0	14.0	14.0	14.1	14.0	14.0	14.0	14.0	14.0	14.1	14.0	0.7	0.7
1941	14.1	14.1	14.2	14.3	14.4	14.7	14.7	14.9	15.1	15.3	15.4	15.5	14.7	9.9	5.0
1942	15.7	15.8	16.0	16.1	16.3	16.3	16.4	16.5	16.5	16.7	16.8	16.9	16.3	9.0	10.9
1943	16.9	16.9	17.2	17.4	17.5	17.5	17.4	17.3	17.4	17.4	17.4	17.4	17.3	3.0	6.1
1944	17.4	17.4	17.4	17.5	17.5	17.6	17.7	17.7	17.7	17.7	17.7	17.8	17.6	2.3	1.7
1945	17.8	17.8	17.8	17.8	17.9	18.1	18.1	18.1	18.1	18.1	18.1	18.2	18.0	2.2	2.3
1946	18.2	18.1	18.3	18.4	18.5	18.7	19.8	20.2	20.4	20.8	21.3	21.5	19.5	18.1	8.3
1947	21.5	21.5	21.9	21.9	21.9	22.0	22.2	22.5	23.0	23.0	23.1	23.4	22.3	8.8	14.4
1948	23.7	23.5	23.4	23.8	23.9	24.1	24.4	24.5	24.5	24.4	24.2	24.1	24.1	3.0	8.1
1949	24.0	23.8	23.8	23.9	23.8	23.9	23.7	23.8	23.9	23.7	23.8	23.6	23.8	-2.1	-1.2
1950	23.5	23.5	23.6	23.6	23.7	23.8	24.1	24.3	24.4	24.6	24.7	25.0	24.1	5.9	1.3
1951	25.4	25.7	25.8	25.8	25.9	25.9	25.9	25.9	26.1	26.2	26.4	26.5	26.0	6.0	7.9
1952	26.5	26.3	26.3	26.4	26.4	26.5	26.7	26.7	26.7	26.7	26.7	26.7	26.5	0.8	1.9
1953	26.6	26.5	26.6	26.6	26.7	26.8	26.8	26.9	26.9	27.0	26.9	26.9	26.7	0.7	0.8
1954	26.9	26.9	26.9	26.8	26.9	26.9	26.9	26.9	26.8	26.8	26.8	26.7	26.9	-0.7	0.7
1955	26.7	26.7	26.7	26.7	26.7	26.7	26.8	26.8	26.9	26.9	26.9	26.8	26.8	0.4	-0.4
1956	26.8	26.8	26.8	26.9	27.0	27.2	27.4	27.3	27.4	27.5	27.5	27.6	27.2	3.0	1.5
1957	27.6	27.7	27.8	27.9	28.0	28.1	28.3	28.3	28.3	28.3	28.4	28.4	28.1	2.9	3.3
1958	28.6	28.6	28.8	28.9	28.9	28.9	29.0	28.9	28.9	28.9	29.0	28.9	28.9	1.8	2.8
1959	29.0	28.9	28.9	29.0	29.0	29.1	29.2	29.2	29.3	29.4	29.4	29.4	29.1	1.7	0.7
1960	29.3	29.4	29.4	29.5	29.5	29.6	29.6	29.6	29.6	29.8	29.8	29.8	29.6	1.4	1.7
1961	29.8	29.8	29.8	29.8	29.8	29.8	30.0	29.9	30.0	30.0	30.0	30.0	29.9	0.7	1.0
1962	30.0	30.1	30.1	30.2	30.2	30.2	30.3	30.3	30.4	30.4	30.4	30.4	30.2	1.3	1.0
1963	30.4	30.4	30.5	30.5	30.5	30.6	30.7	30.7	30.7	30.8	30.8	30.9	30.6	1.6	1.3
1964	30.9	30.9	30.9	30.9	30.9	31.0	31.1	31.0	31.1	31.1	31.2	31.2	31.0	1.0	1.3
1965	31.2	31.2	31.3	31.4	31.4	31.6	31.6	31.6	31.6	31.7	31.7	31.8	31.5	1.9	1.6
1966	31.8	32.0	32.1	32.3	32.3	32.4	32.5	32.7	32.7	32.9	32.9	32.9	32.4	3.5	2.9
1967	32.9	32.9	33.0	33.1	33.2	33.3	33.4	33.5	33.6	33.7	33.8	33.9	33.4	3.0	3.1
1968	34.1	34.2	34.3	34.4	34.5	34.7	34.9	35.0	35.1	35.3	35.4	35.5	34.8	4.7	4.2
1969	35.6	35.8	36.1	36.3	36.4	36.6	36.8	37.0	37.1	37.3	37.5	37.7	36.7	6.2	5.5
1970	37.8	38.0	38.2	38.5	38.6	38.8	39.0	39.0	39.2	39.4	39.6	39.8	38.8	5.6	5.7

1971	39.8	39.9	40.0	40.1	40.3	40.6	40.7	40.8	40.8	40.9	40.9	41.1	40.5	3.3	4.4
1972	41.1	41.3	41.4	41.5	41.6	41.7	41.9	42.0	42.1	42.3	42.4	42.5	41.8	3.4	3.2
1973	42.6	42.9	43.3	43.6	43.9	44.2	44.3	45.1	45.2	45.6	45.9	46.2	44.4	8.7	6.2
1974	46.6	47.2	47.8	48.0	48.6	49.0	49.4	50.0	50.6	51.1	51.5	51.9	49.3	12.3	11.0
1975	52.1	52.5	52.7	52.9	53.2	53.6	54.2	54.3	54.6	54.9	55.3	55.5	53.8	6.9	9.1
1976	55.6	55.8	55.9	56.1	56.5	56.8	57.1	57.4	57.6	57.9	58.0	58.2	56.9	4.9	5.8
1977	58.5	59.1	59.5	60.0	60.3	60.7	61.0	61.2	61.4	61.6	61.9	62.1	60.6	6.7	6.5
1978	62.5	62.9	63.4	63.9	64.5	65.2	65.7	66.0	66.5	67.1	67.4	67.7	65.2	9.0	7.6
1979	68.3	69.1	69.8	70.6	71.5	72.3	73.1	73.8	74.6	75.2	75.9	76.7	72.6	13.3	11.3
1980	77.8	78.9	80.1	81.0	81.8	82.7	82.7	83.3	84.0	84.8	85.5	86.3	82.4	12.5	13.5
1981	87.0	87.9	88.5	89.1	89.8	90.6	91.6	92.3	93.2	93.4	93.7	94.0	90.9	8.9	10.3
1982	94.3	94.6	94.5	94.9	95.8	97.0	97.5	97.7	97.9	98.2	98.0	97.6	96.5	3.8	6.2
1983	97.8	97.9	97.9	98.6	99.2	99.5	99.9	100.2	100.7	101.0	101.2	101.3	99.6	3.8	3.2
1984	101.9	102.4	102.6	103.1	103.4	103.7	104.1	104.5	105.0	105.3	105.3	105.3	103.9	3.9	4.3
1985	105.5	106.0	106.4	106.9	107.3	107.6	107.8	108.0	108.3	108.7	109.0	109.3	107.6	3.8	3.6
1986	109.6	109.3	108.8	108.6	108.9	109.5	109.5	109.7	110.2	110.3	110.4	110.5	109.6	1.1	1.9
1987	111.2	111.6	112.1	112.7	113.1	113.5	113.8	114.4	115.0	115.3	115.4	115.4	113.6	4.4	3.6
1988	115.7	116.0	116.5	117.1	117.5	118.0	118.5	119.0	119.8	120.2	120.3	120.5	118.3	4.4	4.1
1989	121.1	121.6	122.3	123.1	123.8	124.1	124.4	124.6	125.0	125.6	125.9	126.1	124.0	4.6	4.8
1990	127.4	128.0	128.7	128.9	129.2	129.9	130.4	131.6	132.7	133.5	133.8	133.8	130.7	6.1	5.4
1991	134.6	134.8	135.0	135.2	135.6	136.0	136.2	136.6	137.2	137.4	137.8	137.9	136.2	3.1	4.2
1992	138.1	138.6	139.3	139.5	139.7	140.2	140.5	140.9	141.3	141.8	142.0	141.9	140.3	2.9	3.0
1993	142.6	143.1	143.6	144.0	144.2	144.4	144.4	144.8	145.1	145.7	145.8	145.8	144.5	2.7	3.0
1994	146.2	146.7	147.2	147.4	147.5	148.0	148.4	149.0	149.4	149.5	149.7	149.7	148.2	2.7	2.6
1995	150.3	150.9	151.4	151.9	152.2	152.5	152.5	152.9	153.2	153.7	153.6	153.5	152.4	2.5	2.8
1996	154.4	154.9	155.7	156.3	156.6	156.7	157.0	157.3	157.8	158.3	158.6	158.6	156.9	3.3	3.0
1997	159.1	159.6	160.0	160.2	160.1	160.3	160.5	160.8	161.2	161.6	161.5	161.3	160.5	1.7	2.3
1998	161.6	161.9	162.2	162.5	162.8	163.0	163.2	163.4	163.6	164.0	164.0	163.9	163.0	1.6	1.6
1999	164.3	164.5	165.0	166.2	166.2	166.2	166.7	167.1	167.9	168.2	168.3	168.3	166.6	2.7	2.2
2000	168.8	169.8	171.2	171.3	171.5	172.4	172.8	172.8	173.7	174.0	174.1	174.0	172.2	3.4	3.4
2001	175.1	175.8	176.2	176.9	177.7	178.0	177.5	177.5	178.3	177.7	177.4	176.7	177.1	1.6	2.8
2002	177.1	177.8	178.8	179.8	179.8	179.9	180.1	180.7	181.0	181.3	181.3	180.9	179.9	2.4	1.6
2003	181.7	183.1	184.2	183.8	183.5	183.7	183.9	184.6	185.2	185.0	184.5	184.3	184.0	1.9	2.3
2004	185.2	186.2	187.4	188.0	189.1	189.7	189.4	189.5	189.9	190.9	191.0	190.3	188.9	3.3	2.7
2005	190.7	191.8	193.3	194.6	194.4	194.5	195.4	196.4	198.8	199.2	197.6	196.8	195.3	3.4	3.4
2006	198.3	198.7	199.8	201.5	202.5	202.9	203.5	203.9	202.9	201.8	201.5	201.8	201.6	2.5	3.2
2007	202.416	203.499	205.352	206.686	207.949	208.352	208.299	207.917	208.490	208.936	210.177	210.036	207.342	4.1	2.8

2008	211.080	211.693	213.528	214.823	216.632	218.815	219.964	219.086	218.783	216.573	212.425	210.228	215.303	0.1	3.8
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	214.537	2.7	-0.4

EMPLOYEE SHARE OF HEALTH INSURANCE PREMIUM

	FY '06/07		FY '07/08		FY '08/09		FY '09/10		FY '10/11		FY '11/12	
TOWN	**PPO**	**POS**	**PPO**	**POS**	**PPO**	**POS**	**PPO**	**POS**	**PPO**	**POS**	**PPO**	**POS**
DPW	9%	8%	10%	9%	11%	10%	11%	10%	N/A	N/A	N/A	N/A
Fire	12%	8%	13%	9%	14%	10%	14%	10%	N/A	N/A	N/A	N/A
Non-Union	12%	8%	13%	9%	14%	10%	14%	10%	N/A	N/A	N/A	N/A
Police	11%	6%	12%	9%	13%	10%	14%	11%	N/A	N/A	N/A	N/A
Prof/Tech	12%	6%	13%	8%	14%	10%	14%	10%	N/A	N/A	N/A	N/A
REGION 19												
Administrators	14%	N/A	14%	N/A	15%	N/A	16%	N/A	N/A	N/A	N/A	N/A
Custodians	10%	3%	10.5%	3%	10.5%	3%	10.5%	3%	N/A	N/A	N/A	N/A
Non-Union	10%	6%	11%	7%	11%	7%	12%	8%	N/A	N/A	N/A	N/A
Teachers	14%	8%	14%	10%	15%	10%	16%	11%	17%	12%	18%	13%
MBOE												
Administrators	15.5%	N/A	15.5%	N/A	15.5%	N/A	16.5%	N/A	17%	N/A	17.5%	N/A
Clerical	13%	N/A	13.5%	N/A	13.5%	13.5%	14%	14%	14.5%	14.5%	N/A	N/A
Custodians & Cafeteria	13%	N/A	13%	N/A	13%	N/A	13%	N/A	13.5%	N/A	14%	N/A
Instructional Assistants	12.5%	N/A	13.5%	N/A	13.5%	*	14%	*	14.5%	*	N/A	N/A
Non-Union	13%	N/A	13.5%	N/A	13.5%	N/A	13.5%	N/A	14.5%	N/A	N/A	N/A
Nurses	12.5%	N/A	13%	N/A	13.5%	N/A	13.5%	N/A	14%	N/A	14.5%	N/A
Teachers	15.5%	N/A	15.5%	N/A	16%	16%	16.5%	16.5%	17%	17%	N/A	N/A
MEAN	12.44%	6.63%	13.00%	8.00%	13.50%	9.95%	13.91%	10.35%	15.25%	14.50%	16.00%	13.00%
MEDIAN	12.50%	7.00%	13.00%	9.00%	13.50%	10.00%	14.00%	10.00%	14.50%	14.50%	16.00%	13.00%

Notes:

N/A means not yet determined or negotiated or plan not offered

Fire - FY'07 rates went into effect 4/1/07 due to time it took to settle contract

Police - rates went into effect 4/1/08 due to time it took to settle contract

**Bd has discretion to set share as long as it does not exceed PPO share*

GENERAL WAGE INCREASE SUMMARY FY 2004 - FY 2013

TOWN	FY '04	FY '05	FY '06	FY '07	FY '08	FY '09	FY'10	FY'11	FY'12	FY'13	FY '04-'13 MEAN	FY '04-'13 MEDIAN
DPW	2.75%	3.00%	3.00%	3.50%	3.50%	3.50%	0.00%	N/A	N/A	N/A	2.75%	3.00%
Fire	3.00%	3.00%	3.00%	3.25%	3.50%	3.50%	0.00%	N/A	N/A	N/A	2.75%	3.00%
Non-Union	2.75%	2.75%	3.00%	3.50%	3.50%	3.50%	0.00%	N/A	N/A	N/A	2.71%	3.00%
Police	3.00%	3.50%	3.50%	3.50%	3.50%	3.50%	3.25%	N/A	N/A	N/A	3.39%	3.50%
Prof/Tech	2.75%	2.75%	2.75%	3.25%	3.50%	3.50%	0.00%	N/A	N/A	N/A	2.64%	2.75%
REGION 19												
Administrators						3.75%	3.75%	2.10%	2.50%	2.50%	2.92%	2.50%
Custodians								N/A	N/A	N/A	#DIV/0!	#NUM!
Non-Union								N/A	N/A	N/A	#DIV/0!	#NUM!
Teachers							2.10%	2.50%	2.50%	2.50%	2.40%	2.50%
MBOE												
Administrators	4.00%	3.30%	3.30%	3.00%	3.00%	3.00%	3.10%	3.10%	3.30%	N/A	3.23%	3.10%
Secretaries	3.25%	3.25%	3.25%	3.25%	3.00%	3.00%	3.00%	3.00%	N/A	N/A	3.13%	3.13%
Custodians/Maintenance/Cafeteria	3.00%	3.25%	3.25%	3.25%	3.10%	3.10%	0.00%	N/A	N/A	N/A	2.71%	3.10%
Instructional Assistants	2.00%	4.50%	2.50%	2.50%	2.50%	3.37%	2.75%*	1.00%	N/A	N/A	2.62%	2.50%
Non-Union	3.00%	3.30%	3.00%	3.00%	3.25%	3.00%	0.00%	N/A	N/A	N/A	2.65%	3.00%
Nurses	3.00%	3.00%	3.00%	3.30%	3.30%	3.30%	1.00%	1.25%	2.50%	N/A	2.63%	3.00%
Teachers	3.45%	3.71%	2.60%	2.60%	2.60%	3.10%	3.10%	3.10%	N/A	N/A	3.03%	3.10%
MEAN	3.00%	3.28%	3.01%	3.16%	3.19%	3.32%	1.48%	2.29%	2.70%	2.50%	2.79%	
MEDIAN	3.00%	3.25%	3.00%	3.25%	3.28%	3.37%	1.00%	2.50%	2.50%	2.50%		3.00%

Notes:

N/A means not yet determined or negotiated

*No step movement

Town of Mansfield
General Fund Revenues and Expenditures
Budgetary Basis

	Actual 2008-09	Adopted 2009-10	Projected 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15
REVENUES AND TRANSFERS:							
Property Taxes	$ 22,849,026	$ 23,364,477	$ 24,701,016	$24,969,161	$25,871,039	$ 27,267,719	$ 28,676,850
Tax Related Items	598,091	510,000	510,000	510,000	510,000	515,100	520,251
Licenses and Permits	392,828	458,150	458,150	462,732	467,359	472,032	476,753
Federal Support - Government	11,992	1,850	1,850	1,850	1,869	1,887	1,906
State Support - Education	10,334,845	10,309,580	10,270,611	10,270,611	10,373,317	10,477,050	10,581,821
State Support - Government	8,513,105	7,741,030	7,092,889	7,092,889	7,163,818	7,235,456	7,307,811
Local Support - Government	11,517						
Charge for Services	326,050	363,610	363,610	367,246	370,919	374,628	378,374
Fines and Forfeitures	14,333	5,590	5,590	5,646	5,702	5,759	5,817
Miscellaneous	205,261	253,350	203,350	205,384	207,437	209,512	211,607
Transfers from Other Funds	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Total Revenues and Transfers	43,259,548	43,010,137	43,609,566	43,888,018	44,973,960	46,561,644	48,163,689
EXPENDITURES AND TRANSFERS:							
General Government	2,309,810	2,299,060	2,348,572	2,407,286	2,503,578	2,603,721	2,707,870
Public Safety	2,789,703	2,783,540	2,865,634	2,937,275	3,054,766	3,176,956	3,304,035
Public Works	1,851,211	1,920,280	1,969,425	2,018,661	2,099,407	2,183,383	2,270,719
Community Services	1,530,805	1,474,090	1,511,096	1,548,873	1,610,828	1,675,261	1,742,272
Community Development	517,498	490,350	508,954	521,678	542,545	564,247	586,817
Education (K-8)	20,624,715	20,595,570	20,588,160	21,205,805	21,841,979	22,497,238	23,172,155
Education (9-12)	10,117,705	9,924,817	10,019,411	9,610,645	9,544,211	9,949,724	10,357,534
Town-Wide Expenditures	2,471,997	2,457,770	2,507,037	2,569,713	2,672,501	2,779,401	2,890,578
Transfers to Other Funds	1,014,660	1,064,660	1,291,277	1,068,082	1,104,145	1,131,711	1,131,711
Total Expenditures and Transfers	43,228,104	43,010,137	43,609,566	43,888,018	44,973,960	46,561,644	48,163,689
RESULTS OF OPERATIONS	31,444	-	-	-	-	-	-
FUND BALANCE - BEGINNING	1,830,203	1,861,647	1,861,647	1,861,647	1,861,647	1,861,647	1,861,647
FUND BALANCE - ENDING	$ 1,861,647	$ 1,861,647	$ 1,861,647	$ 1,861,647	$ 1,861,647	$ 1,861,647	$ 1,861,647
SUPPLEMENTAL INFORMATION:							
Mill Rate	25.24	25.71	25.88	25.90	26.57	27.73	28.87
Mill Rate Change	1.37	0.47	0.17	0.02	0.67	1.16	1.14
Percentage Increase (Decrease)	5.74%	1.88%	0.65%	0.08%	2.58%	4.35%	4.12%
Grand List	921,609,133	926,094,925	972,399,671	982,123,668	991,944,904	1,001,864,353	1,011,882,997
Current Year Taxes	22,888,695	23,364,477	24,701,016	24,969,161	25,871,039	27,267,719	28,676,850
Elderly Programs	34,300	34,300	34,300	34,300	34,300	34,300	34,300
Reserve for Uncollected Taxes	340,000	415,000	432,268	436,960	452,743	477,185	501,845
Tax Levy	23,262,995	23,813,777	25,167,584	25,440,421	26,358,083	27,779,204	29,212,995
Percent Uncollected	1.46%	1.74%	1.72%	1.72%	1.72%	1.72%	1.72%
Increase in Tax Levy							
Dollars	1,680,077	550,782	1,353,807	272,837	917,662	1,421,121	1,433,792
Percentage	7.78%	2.37%	5.68%	1.08%	3.61%	5.39%	5.16%

ASSUMPTIONS:

1 Tax Related Items are projected to remain flat for 2 years, then increase an average of 2% per year.
2 State and Other Revenues are projected at Gov's proposed for 10/11, flat for 11/12 then increase an average of 1% per year.
3 Expenditures for Education (Grades K-8) are projected to increase 0% for 2010/11 and 3% after FY10/11.
4 Expenditures for Education (Grades 9-12) are based on Regional School District 19's annual operating Budget.
Region 19 assumptions: The annual operating budget projections are projected to increase 2.2% for 2010/11, then at 3%.
The Town's levy for Region 19 is adjusted by changes in student population.
State and other revenue is projected to remain flat for 2 years, then increase by 1% annually.
5 The Grand List is projected to increase 1.0% annually.
6 Expenditures for Town are projected to increase 2.5% for 2 years, then 4% annually.
7 Reserve for Uncollected taxes is 1.72% of the total levy.

DETAIL OF DEBT OUTSTANDING
SCHOOLS AND TOWNS
Projected June 30, 2010

	Original Amount	Balance 06/30/10
Schools		
Consists of -		
2004 General Obligation Bonds:		
MMS IRC	$ 940,000	$ 330,000
	$ 940,000	$ 330,000
Town		
Consists of -		
2004 Taxable GOB - Community Center	$ 2,590,000	$ 930,000
2004 General Obligation - Library	725,000	260,000
	3,315,000	1,190,000
Total Debt Outstanding	$ 4,255,000	$ 1,520,000

MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended
2004 - 2008

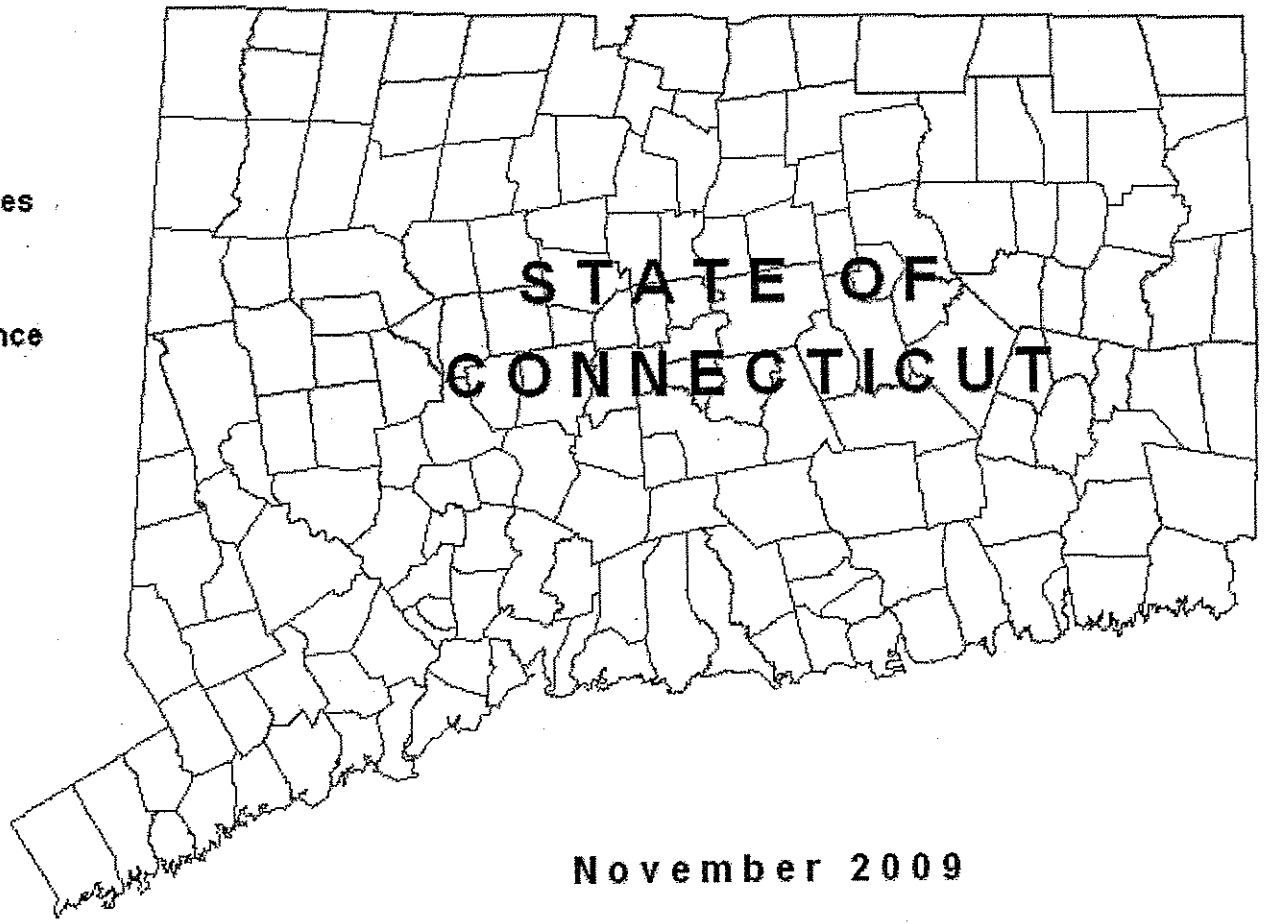
Revenues

Expenditures

Fund Balance

Debt

Taxes



Population

Enrollment

Grand Lists

Mill Rates

Bond Ratings

November 2009

M. Jodi Rell
Governor

Office of Policy and Management

Robert L. Genuario, Secretary

Intergovernmental Policy Division

W. David LeVasseur, Undersecretary

Municipal Finance Services Unit

Robert S. Dakers, Director
Kristen A. Emigh
Jean M. Gula
William W. Plummer
Vernieke L. Roper
Lori A. Stevenson

Population
as of July 1, 2008 *

ANDOVER	3,183	DEEP RIVER	4,668	LEBANON	7,358	OLD SAYBROOK	10,521	THOMPSON	9,269
ANSONIA	18,503	DERBY	12,393	LEDYARD	15,078	ORANGE	13,781	TOLLAND	14,705
ASHFORD	4,467	DURHAM	7,456	LISBON	4,210	OXFORD	12,734	TORRINGTON	35,312
AVON	17,328	EAST GRANBY	5,155	LITCHFIELD	8,625	PLAINFIELD	15,430	TRUMBULL	34,688
BARKHAMSTED	3,662	EAST HADDAM	8,896	LYME	2,077	PLAINVILLE	17,221	UNION	751
BEACON FALLS	5,807	EAST HAMPTON	12,685	MADISON	18,803	PLYMOUTH	11,969	VERNON	29,839
BERLIN	20,364	EAST HARTFORD	48,571	MANCHESTER	56,385	POMFRET	4,168	VOLUNTOWN	2,619
BETHANY	5,575	EAST HAVEN	28,590	MANSFIELD	24,622	PORTLAND	9,551	WALLINGFORD	44,859
BETHEL	18,438	EAST LYME	19,022	MARLBOROUGH	6,360	PRESTON	4,931	WARREN	1,385
BETHLEHEM	3,560	EAST WINDSOR	10,822	MERIDEN	59,186	PROSPECT	9,353	WASHINGTON	3,657
BLOOMFIELD	20,727	EASTFORD	1,798	MIDDLEBURY	7,343	PUTNAM	9,307	WATERBURY	107,037
BOLTON	5,117	EASTON	7,340	MIDDLEFIELD	4,249	REDDING	8,798	WATERFORD	18,794
BOZRAH	2,452	ELLINGTON	14,568	MIDDLETOWN	48,030	RIDGEFIELD	24,011	WATERTOWN	22,095
BRANFORD	28,969	ENFIELD	44,895	MILFORD	55,907	ROCKY HILL	18,852	WEST HARTFORD	60,495
BRIDGEPORT	136,405	ESSEX	6,784	MONROE	19,359	ROXBURY	2,311	WEST HAVEN	52,420
BRIDGEWATER	1,873	FAIRFIELD	57,345	MONTVILLE	19,612	SALEM	4,110	WESTBROOK	6,641
BRISTOL	60,927	FARMINGTON	25,116	MORRIS	2,329	SALISBURY	3,958	WESTON	10,183
BROOKFIELD	16,657	FRANKLIN	1,893	NAUGATUCK	31,931	SCOTLAND	1,722	WESTPORT	26,592
BROOKLYN	7,949	GLASTONBURY	33,263	NEW BRITAIN	70,486	SEYMOUR	16,251	WETHERSFIELD	25,719
BURLINGTON	9,150	GOSHEN	3,203	NEW CANAAN	19,912	SHARON	3,014	WILLINGTON	6,114
CANAAN	1,095	GRANBY	11,219	NEW FAIRFIELD	14,059	SHELTON	39,991	WILTON	17,698
CANTERBURY	5,118	GREENWICH	61,937	NEW HARTFORD	6,728	SHERMAN	4,106	WINCHESTER	10,716
CANTON	10,104	GRISWOLD	11,398	NEW HAVEN	123,669	SIMSBURY	23,615	WINDHAM	23,609
CHAPLIN	2,556	GROTON	39,167	NEW LONDON	25,891	SOMERS	10,984	WINDSOR	28,851
CHESHIRE	29,066	GUILFORD	22,398	NEW MILFORD	28,338	SOUTH WINDSOR	25,966	WINDSOR LOCKS	12,495
CHESTER	3,811	HADDAM	7,885	NEWINGTON	29,699	SOUTHBURY	19,702	WOLCOTT	16,434
CLINTON	13,554	HAMDEN	57,862	NEWTOWN	26,737	SOUTHINGTON	42,250	WOODBRIDGE	9,193
COLCHESTER	15,578	HAMPTON	2,149	NORFOLK	1,647	SPRAGUE	2,980	WOODBURY	9,650
COLEBROOK	1,520	HARTFORD	124,062	NORTH BRANFORD	14,374	STAFFORD	11,773	WOODSTOCK	8,229
COLUMBIA	5,315	HARTLAND	2,079	NORTH CANAAN	3,347	STAMFORD	119,303		
CORNWALL	1,481	HARWINTON	5,560	NORTH HAVEN	23,961	STERLING	3,748		
COVENTRY	12,207	HEBRON	9,228	NORTH STONINGTON	5,233	STONINGTON	18,371		
CROMWELL	13,600	KENT	2,944	NORWALK	83,185	STRATFORD	48,853		
DANBURY	79,256	KILLINGLY	17,826	NORWICH	36,388	SUFFIELD	15,136		
DARIEN	20,177	KILLINGWORTH	6,463	OLD LYME	7,357	THOMASTON	7,766		

Total: 3,501,252

* Source: State Dept. of Public Health

Population Density per Sq. Mile
as of July 1, 2008

ANDOVER	205.9	DEEP RIVER	344.5	LEBANON	136.0	OLD SAYBROOK	699.5	THOMPSON	197.5
ANSONIA	3,068.5	DERBY	2,488.6	LEDYARD	395.3	ORANGE	801.7	TOLLAND	370.3
ASHFORD	115.2	DURHAM	315.9	LISBON	258.9	OXFORD	387.2	TORRINGTON	887.5
AVON	749.5	EAST GRANBY	294.9	LITCHFIELD	153.9	PLAINFIELD	365.0	TRUMBULL	1,489.4
BARKHAMSTED	101.1	EAST HADDAM	163.7	LYME	65.2	PLAINVILLE	1,764.4	UNION	26.2
BEACON FALLS	593.8	EAST HAMPTON	356.4	MADISON	519.4	PLYMOUTH	551.1	VERNON	1,683.0
BERLIN	769.9	EAST HARTFORD	2,695.4	MANCHESTER	2,068.4	POMFRET	103.4	VOLUNTOWN	67.3
BETHANY	265.9	EAST HAVEN	2,332.0	MANSFIELD	553.8	PORTLAND	408.2	WALLINGFORD	1,149.6
BETHEL	1,098.2	EAST LYME	559.0	MARLBOROUGH	273.2	PRESTON	159.6	WARREN	52.6
BETHLEHEM	183.9	EAST WINDSOR	411.6	MERIDEN	2,492.0	PROSPECT	653.1	WASHINGTON	95.8
BLOOMFIELD	796.9	EASTFORD	62.2	MIDDLEBURY	413.7	PUTNAM	458.7	WATERBURY	3,746.5
BOLTON	355.1	EASTON	267.7	MIDDLEFIELD	334.6	REDDING	279.3	WATERFORD	573.9
BOZRAH	122.8	ELLINGTON	427.8	MIDDLETOWN	1,174.3	RIDGEFIELD	697.4	WATERTOWN	758.0
BRANFORD	1,318.0	ENFIELD	1,345.0	MILFORD	2,478.1	ROCKY HILL	1,401.6	WEST HARTFORD	2,752.3
BRIDGEPORT	8,525.3	ESSEX	654.8	MONROE	740.9	ROXBURY	88.1	WEST HAVEN	4,835.8
BRIDGEWATER	115.4	FAIRFIELD	1,909.6	MONTVILLE	466.7	SALEM	142.0	WESTBROOK	422.5
BRISTOL	2,298.3	FARMINGTON	895.1	MORRIS	135.5	SALISBURY	69.1	WESTON	514.3
BROOKFIELD	841.3	FRANKLIN	97.0	NAUGATUCK	1,948.2	SCOTLAND	92.5	WESTPORT	1,328.9
BROOKLYN	274.4	GLASTONBURY	647.5	NEW BRITAIN	5,283.8	SEYMOUR	1,115.4	WETHERSFIELD	2,075.8
BURLINGTON	307.0	GOSHEN	73.4	NEW CANAAN	899.8	SHARON	51.3	WILLINGTON	183.8
CANAAN	33.2	GRANBY	275.7	NEW FAIRFIELD	687.1	SHELTON	1,308.2	WILTON	656.7
CANTERBURY	128.3	GREENWICH	1,294.9	NEW HARTFORD	181.7	SHERMAN	188.3	WINCHESTER	332.0
CANTON	411.2	GRISWOLD	326.1	NEW HAVEN	6,560.7	SIMSBURY	697.0	WINDHAM	872.1
CHAPLIN	131.5	GROTON	1,251.3	NEW LONDON	4,673.5	SOMERS	387.6	WINDSOR	973.7
CHESHIRE	883.2	GUILFORD	476.0	NEW MILFORD	460.1	SOUTH WINDSOR	928.7	WINDSOR LOCKS	1,383.7
CHESTER	237.7	HADDAM	179.1	NEWINGTON	2,253.3	SOUTHBURY	504.4	WOLCOTT	804.4
CLINTON	832.6	HAMDEN	1,765.2	NEWTOWN	462.9	SOUTHINGTON	1,173.9	WOODBRIDGE	488.2
COLCHESTER	317.5	HAMPTON	86.0	NORFOLK	36.3	SPRAGUE	225.6	WOODBURY	264.6
COLEBROOK	48.3	HARTFORD	7,167.1	NORTH BRANFORD	576.8	STAFFORD	203.1	WOODSTOCK	135.9
COLUMBIA	248.8	HARTLAND	62.9	NORTH CANAAN	172.1	STAMFORD	3,160.3		
CORNWALL	32.2	HARWINTON	180.8	NORTH HAVEN	1,153.6	STERLING	137.6		
COVENTRY	323.6	HEBRON	250.1	NORTH STONINGTON	96.4	STONINGTON	474.8		
CROMWELL	1,097.7	KENT	60.7	NORWALK	3,646.9	STRATFORD	2,777.3		
DANBURY	1,882.1	KILLINGLY	367.4	NORWICH	1,284.4	SUFFIELD	358.6		
DARIEN	1,569.0	KILLINGWORTH	182.9	OLD LYME	318.5	THOMASTON	646.6		

Average:	**722.7**
Median:	**460.1**

1999 Per Capita Income *

	Per Capita Income	% of State Average
ANDOVER	$30,273	105.2%
ANSONIA	$20,504	71.3%
ASHFORD	$26,104	90.7%
AVON	$51,706	179.7%
BARKHAMSTED	$28,961	100.7%
BEACON FALLS	$25,285	87.9%
BERLIN	$27,744	96.4%
BETHANY	$31,403	109.2%
BETHEL	$28,927	100.6%
BETHLEHEM	$29,672	103.1%
BLOOMFIELD	$28,843	100.3%
BOLTON	$29,205	101.5%
BOZRAH	$26,569	92.4%
BRANFORD	$32,301	112.3%
BRIDGEPORT	$16,306	56.7%
BRIDGEWATER	$42,505	147.8%
BRISTOL	$23,362	81.2%
BROOKFIELD	$37,063	128.8%
BROOKLYN	$20,359	70.8%
BURLINGTON	$36,173	125.7%
CANAAN	$35,841	124.6%
CANTERBURY	$22,317	77.6%
CANTON	$33,151	115.2%
CHAPLIN	$22,101	76.8%
CHESHIRE	$33,903	117.9%
CHESTER	$32,191	111.9%
CLINTON	$26,080	90.7%
COLCHESTER	$27,038	94.0%
COLEBROOK	$29,789	103.6%
COLUMBIA	$29,446	102.4%
CORNWALL	$42,484	147.7%
COVENTRY	$27,143	94.4%
CROMWELL	$29,786	103.5%
DANBURY	$24,500	85.2%
DARIEN	$77,519	269.5%
DEEP RIVER	$32,604	113.3%
DERBY	$23,117	80.4%
DURHAM	$29,306	101.9%
EAST GRANBY	$30,805	107.1%
EAST HADDAM	$28,112	97.7%
EAST HAMPTON	$22,769	79.2%
EAST HARTFORD	$21,763	75.7%
EAST HAVEN	$22,396	77.9%
EAST LYME	$28,765	100.0%
EAST WINDSOR	$24,899	86.6%
EASTFORD	$25,364	88.2%
EASTON	$53,885	187.3%
ELLINGTON	$27,766	96.5%
ENFIELD	$21,967	76.4%
ESSEX	$42,806	148.8%
FAIRFIELD	$43,670	151.8%
FARMINGTON	$39,102	135.9%
FRANKLIN	$25,477	88.6%
GLASTONBURY	$40,820	141.9%
GOSHEN	$33,925	117.9%
GRANBY	$33,863	117.7%
GREENWICH	$74,346	258.5%
GRISWOLD	$21,196	73.7%
GROTON	$23,995	83.4%
GUILFORD	$37,161	129.2%
HADDAM	$30,519	106.1%
HAMDEN	$26,039	90.5%
HAMPTON	$25,344	88.1%
HARTFORD	$13,428	46.7%
HARTLAND	$26,473	92.0%
HARWINTON	$32,137	111.7%
HEBRON	$30,797	107.1%
KENT	$38,674	134.4%
KILLINGLY	$19,779	68.8%
KILLINGWORTH	$31,929	111.0%
LEBANON	$25,784	89.6%
LEDYARD	$24,953	86.7%
LISBON	$22,476	78.1%
LITCHFIELD	$30,096	104.6%
LYME	$43,347	150.7%
MADISON	$40,537	140.9%
MANCHESTER	$25,989	90.3%
MANSFIELD	$18,094	62.9%
MARLBOROUGH	$35,605	123.8%
MERIDEN	$20,597	71.6%
MIDDLEBURY	$33,056	114.9%
MIDDLEFIELD	$25,711	89.4%
MIDDLETOWN	$25,720	89.4%
MILFORD	$28,882	100.4%
MONROE	$34,161	118.8%

* Source: U.S. Census (2000)

1999 Per Capita Income *

	Per Capita Income	% of State Average
MONTVILLE	$22,357	77.7%
MORRIS	$29,233	101.6%
NAUGATUCK	$22,757	79.1%
NEW BRITAIN	$18,404	64.0%
NEW CANAAN	$82,049	285.2%
NEW FAIRFIELD	$34,928	121.4%
NEW HARTFORD	$30,429	105.8%
NEW HAVEN	$16,393	57.0%
NEW LONDON	$18,437	64.1%
NEW MILFORD	$29,630	103.0%
NEWINGTON	$26,881	93.4%
NEWTOWN	$37,786	131.4%
NORFOLK	$34,020	118.3%
NORTH BRANFORD	$28,542	99.2%
NORTH CANAAN	$18,971	65.9%
NORTH HAVEN	$29,919	104.0%
NORTH STONINGTON	$25,815	89.7%
NORWALK	$31,781	110.5%
NORWICH	$20,742	72.1%
OLD LYME	$41,386	143.9%
OLD SAYBROOK	$30,720	106.8%
ORANGE	$36,471	126.8%
OXFORD	$28,250	98.2%
PLAINFIELD	$18,706	65.0%
PLAINVILLE	$23,257	80.8%
PLYMOUTH	$23,244	80.8%
POMFRET	$26,029	90.5%
PORTLAND	$28,229	98.1%
PRESTON	$24,752	86.0%
PROSPECT	$26,827	93.3%
PUTNAM	$20,597	71.6%
REDDING	$50,687	176.2%
RIDGEFIELD	$51,795	180.1%
ROCKY HILL	$29,701	103.3%
ROXBURY	$56,769	197.3%
SALEM	$27,288	94.9%
SALISBURY	$38,752	134.7%
SCOTLAND	$22,573	78.5%
SEYMOUR	$24,056	83.6%
SHARON	$45,418	157.9%
SHELTON	$29,893	103.9%
SHERMAN	$39,070	135.8%
SIMSBURY	$39,710	138.0%
SOMERS	$23,952	83.3%
SOUTH WINDSOR	$30,966	107.6%
SOUTHBURY	$32,545	113.1%
SOUTHINGTON	$26,370	91.7%
SPRAGUE	$20,796	72.3%
STAFFORD	$22,017	76.5%
STAMFORD	$34,987	121.6%
STERLING	$19,679	68.4%
STONINGTON	$29,653	103.1%
STRATFORD	$26,501	92.1%
SUFFIELD	$28,171	97.9%
THOMASTON	$24,799	86.2%
THOMPSON	$21,003	73.0%
TOLLAND	$29,892	103.9%
TORRINGTON	$21,406	74.4%
TRUMBULL	$34,931	121.4%
UNION	$27,900	97.0%
VERNON	$25,150	87.4%
VOLUNTOWN	$23,707	82.4%
WALLINGFORD	$25,947	90.2%
WARREN	$36,801	127.9%
WASHINGTON	$37,215	129.4%
WATERBURY	$17,701	61.5%
WATERFORD	$26,807	93.2%
WATERTOWN	$26,044	90.5%
WEST HARTFORD	$33,468	116.3%
WEST HAVEN	$21,121	73.4%
WESTBROOK	$28,680	99.7%
WESTON	$74,817	260.1%
WESTPORT	$73,664	256.1%
WETHERSFIELD	$28,930	100.6%
WILLINGTON	$27,062	94.1%
WILTON	$65,806	228.8%
WINCHESTER	$22,589	78.5%
WINDHAM	$16,978	59.0%
WINDSOR	$27,633	96.1%
WINDSOR LOCKS	$23,079	80.2%
WOLCOTT	$25,018	87.0%
WOODBRIDGE	$49,049	170.5%
WOODBURY	$37,903	131.8%
WOODSTOCK	$25,331	88.1%
**** State Average ****	**$28,766**	**100.0%**

* Source: U.S. Census (2000)

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Debt per Capita
FYE 2008

1 WESTON	$7,124	36 KENT	$2,647	71 EAST HAVEN	$1,838	106 SOUTHINGTON	$1,214	141 GOSHEN	$784
2 NEW CANAAN	$7,097	37 THOMASTON	$2,640	72 MONTVILLE	$1,819	107 FRANKLIN	$1,209	142 BOZRAH	$758
3 EASTON	$6,135	38 HEBRON	$2,627	73 SOUTHBURY	$1,778	108 WALLINGFORD	$1,204	143 GREENWICH	$751
4 WESTPORT	$5,811	39 NEW BRITAIN	$2,607	74 MIDDLETOWN	$1,750	109 DERBY	$1,197	144 SALISBURY	$726
5 RIDGEFIELD	$5,210	40 SIMSBURY	$2,510	75 CHESTER	$1,734	110 CANAAN	$1,190	145 EAST HAMPTON	$725
6 BRIDGEPORT	$5,058	41 CHESHIRE	$2,488	76 ANSONIA	$1,726	111 GROTON	$1,183	146 WOODSTOCK	$662
7 DARIEN	$4,854	42 EAST LYME	$2,483	77 VERNON	$1,707	112 MERIDEN	$1,182	147 NORTH STONINGTON	$660
8 SCOTLAND	$4,666	43 PLAINVILLE	$2,458	78 HADDAM	$1,689	113 BETHEL	$1,129	148 BARKHAMSTED	$653
9 WESTBROOK	$4,656	44 SEYMOUR	$2,410	79 CANTON	$1,669	114 PRESTON	$1,128	149 NEWINGTON	$643
10 STERLING	$4,318	45 MONROE	$2,407	80 HAMDEN	$1,666	115 EAST WINDSOR	$1,111	150 BETHLEHEM	$598
11 NEW HAVEN	$4,069	46 BROOKFIELD	$2,388	81 BRANFORD	$1,635	116 WINDSOR LOCKS	$1,106	151 NORWICH	$597
12 FAIRFIELD	$3,886	47 WATERTOWN	$2,368	82 COLCHESTER	$1,563	117 WINDHAM	$1,105	152 NORTH CANAAN	$581
13 WILTON	$3,804	48 BEACON FALLS	$2,349	83 DEEP RIVER	$1,560	118 KILLINGLY	$1,097	153 LEDYARD	$545
14 LITCHFIELD	$3,621	49 HARTFORD	$2,338	84 BLOOMFIELD	$1,549	119 LISBON	$1,096	154 MANSFIELD	$515
15 BETHANY	$3,558	50 NORWALK	$2,332	85 MANCHESTER	$1,547	120 HARTLAND	$1,095	155 ROXBURY	$454
16 MARLBOROUGH	$3,524	51 EAST HADDAM	$2,300	86 DANBURY	$1,525	121 NEW LONDON	$1,010	156 BERLIN	$398
17 WOODBRIDGE	$3,522	52 CROMWELL	$2,290	87 WINDSOR	$1,516	122 TORRINGTON	$1,003	157 CHAPLIN	$394
18 UNION	$3,289	53 STONINGTON	$2,285	88 DURHAM	$1,490	123 LEBANON	$985	158 SALEM	$389
19 STAMFORD	$3,250	54 BURLINGTON	$2,268	89 PLAINFIELD	$1,480	124 MORRIS	$980	159 VOLUNTOWN	$374
20 ORANGE	$3,206	55 OLD SAYBROOK	$2,245	90 THOMPSON	$1,457	125 GUILFORD	$975	160 EAST GRANBY	$371
21 WEST HAVEN	$3,130	56 TRUMBULL	$2,243	91 NEW HARTFORD	$1,447	126 COLUMBIA	$969	161 WASHINGTON	$344
22 GRANBY	$3,085	57 WOLCOTT	$2,220	92 SHELTON	$1,417	127 BROOKLYN	$927	162 GRISWOLD	$322
23 NAUGATUCK	$3,049	58 COVENTRY	$2,192	93 NEW MILFORD	$1,383	128 CLINTON	$926	163 BRIDGEWATER	$268
24 REDDING	$3,043	59 CORNWALL	$2,179	94 HARWINTON	$1,380	129 WATERBURY	$901	164 CANTERBURY	$262
25 TOLLAND	$3,001	60 PROSPECT	$2,169	95 SUFFIELD	$1,332	130 BRISTOL	$900	165 POMFRET	$188
26 FARMINGTON	$2,981	61 KILLINGWORTH	$2,135	96 COLEBROOK	$1,312	131 NEW FAIRFIELD	$896	166 HAMPTON	$149
27 STRATFORD	$2,853	62 MIDDLEBURY	$2,128	97 SHERMAN	$1,298	132 AVON	$882	167 WINCHESTER	$110
28 ESSEX	$2,781	63 NORTH BRANFORD	$2,035	98 WILLINGTON	$1,274	133 SPRAGUE	$876	168 PUTNAM	$39
29 NORTH HAVEN	$2,776	64 MADISON	$2,029	99 SOUTH WINDSOR	$1,271	134 ENFIELD	$858	169 EASTFORD	$0
30 MIDDLEFIELD	$2,734	65 ANDOVER	$2,029	100 ELLINGTON	$1,263	135 WATERFORD	$844		
31 NEWTOWN	$2,684	66 SOMERS	$2,011	101 EAST HARTFORD	$1,239	136 BOLTON	$838		
32 GLASTONBURY	$2,676	67 STAFFORD	$2,003	102 MILFORD	$1,238	137 WOODBURY	$837		
33 WEST HARTFORD	$2,661	68 PLYMOUTH	$1,995	103 OXFORD	$1,236	138 WARREN	$835		
34 PORTLAND	$2,661	69 OLD LYME	$1,913	104 WETHERSFIELD	$1,230	139 SHARON	$833		
35 LYME	$2,649	70 ASHFORD	$1,846	105 ROCKY HILL	$1,219	140 NORFOLK	$808		

Average:	**$2,139**
Median:	**$1,547**

1999 Median Household Income *

	Median Household Income	% of State Median
1 DARIEN	$146,755	272.1%
2 WESTON	$146,697	272.0%
3 NEW CANAAN	$141,788	262.9%
4 WILTON	$141,428	262.2%
5 EASTON	$125,557	232.8%
6 WESTPORT	$119,872	222.3%
7 RIDGEFIELD	$107,351	199.0%
8 REDDING	$104,137	193.1%
9 WOODBRIDGE	$102,121	189.3%
10 GREENWICH	$99,086	183.7%
11 AVON	$90,934	168.6%
12 NEWTOWN	$90,193	167.2%
13 ROXBURY	$87,794	162.8%
14 MADISON	$87,497	162.2%
15 MONROE	$85,000	157.6%
16 NEW FAIRFIELD	$84,375	156.4%
17 FAIRFIELD	$83,512	154.8%
18 SIMSBURY	$82,996	153.9%
19 BURLINGTON	$82,711	153.4%
20 BROOKFIELD	$82,706	153.3%
21 GRANBY	$81,151	150.5%
22 KILLINGWORTH	$80,805	149.8%
23 GLASTONBURY	$80,660	149.6%
24 CHESHIRE	$80,466	149.2%
25 BRIDGEWATER	$80,420	149.1%
26 MARLBOROUGH	$80,265	148.8%
27 TRUMBULL	$79,507	147.4%
28 ORANGE	$79,365	147.1%

	Median Household Income	% of State Median
29 HADDAM	$78,571	145.7%
30 DURHAM	$77,639	143.9%
31 TOLLAND	$77,398	143.5%
32 OXFORD	$77,126	143.0%
33 GUILFORD	$76,843	142.5%
34 SHERMAN	$76,202	141.3%
35 HEBRON	$75,138	139.3%
36 BETHANY	$74,898	138.9%
37 SOUTH WINDSOR	$73,990	137.2%
38 LYME	$73,250	135.8%
39 MIDDLEBURY	$70,469	130.7%
40 COLUMBIA	$70,208	130.2%
41 NEW HARTFORD	$69,321	128.5%
42 BETHEL	$68,891	127.7%
43 SALEM	$68,750	127.5%
44 EAST GRANBY	$68,696	127.4%
45 BETHLEHEM	$68,542	127.1%
46 OLD LYME	$68,386	126.8%
47 WOODBURY	$68,322	126.7%
48 BERLIN	$68,068	126.2%
49 PROSPECT	$67,560	125.3%
50 ANDOVER	$67,452	125.1%
51 BOLTON	$67,394	125.0%
52 SHELTON	$67,292	124.8%
53 FARMINGTON	$67,073	124.4%
54 ESSEX	$66,746	123.8%
55 SUFFIELD	$66,698	123.7%
56 EAST LYME	$66,539	123.4%
57 EAST HAMPTON	$66,326	123.0%

	Median Household Income	% of State Median
58 HARWINTON	$66,222	122.8%
59 BARKHAMSTED	$65,972	122.3%
60 NORTH HAVEN	$65,703	121.8%
61 NEW MILFORD	$65,354	121.2%
62 WASHINGTON	$65,288	121.0%
63 SOMERS	$65,273	121.0%
64 CHESTER	$65,156	120.8%
65 CANTON	$65,013	120.5%
66 COLCHESTER	$64,807	120.2%
67 COVENTRY	$64,680	119.9%
68 HARTLAND	$64,674	119.9%
69 NORTH BRANFORD	$64,438	119.5%
70 GOSHEN	$64,432	119.5%
71 WINDSOR	$64,137	118.9%
72 PORTLAND	$63,285	117.3%
73 WARREN	$62,798	116.4%
74 OLD SAYBROOK	$62,742	116.3%
75 LEDYARD	$62,647	116.2%
76 ELLINGTON	$62,405	115.7%
77 EAST HADDAM	$62,304	115.5%
78 FRANKLIN	$62,083	115.1%
79 SOUTHBURY	$61,919	114.8%
80 WEST HARTFORD	$61,665	114.3%
81 WOLCOTT	$61,376	113.8%
82 MILFORD	$61,183	113.4%
83 LEBANON	$61,173	113.4%
84 CROMWELL	$60,662	112.5%
85 STAMFORD	$60,556	112.3%
86 SOUTHINGTON	$60,538	112.2%

* Source: U.S. Census (2000)

1999 Median Household Income *

	Median Household Income	% of State Median
87 CLINTON	$60,471	112.1%
88 ROCKY HILL	$60,247	111.7%
89 NORWALK	$59,839	110.9%
90 MIDDLEFIELD	$59,448	110.2%
91 WATERTOWN	$59,420	110.2%
92 NORFOLK	$58,906	109.2%
93 COLEBROOK	$58,684	108.8%
94 LITCHFIELD	$58,418	108.3%
95 UNION	$58,214	107.9%
96 MORRIS	$58,050	107.6%
97 BRANFORD	$58,009	107.6%
98 POMFRET	$57,937	107.4%
99 NORTH STONINGTON	$57,887	107.3%
100 WESTBROOK	$57,531	106.7%
101 WALLINGFORD	$57,308	106.3%
102 EASTFORD	$57,159	106.0%
103 NEWINGTON	$57,118	105.9%
104 BOZRAH	$57,059	105.8%
105 SCOTLAND	$56,848	105.4%
106 VOLUNTOWN	$56,802	105.3%
107 BEACON FALLS	$56,592	104.9%
108 WATERFORD	$56,047	103.9%
109 CANTERBURY	$55,547	103.0%
110 WOODSTOCK	$55,313	102.6%
111 LISBON	$55,149	102.3%
112 MONTVILLE	$55,086	102.1%
113 ASHFORD	$55,000	102.0%
114 PRESTON	$54,942	101.9%
115 CORNWALL	$54,886	101.8%

	Median Household Income	% of State Median
116 CANAAN	$54,688	101.4%
117 HAMPTON	$54,464	101.0%
118 THOMASTON	$54,297	100.7%
119 KENT	$53,906	99.9%
120 BLOOMFIELD	$53,812	99.8%
121 PLYMOUTH	$53,750	99.7%
122 DANBURY	$53,664	99.5%
123 STRATFORD	$53,494	99.2%
124 WETHERSFIELD	$53,289	98.8%
125 SALISBURY	$53,051	98.4%
126 SHARON	$53,000	98.3%
127 ENFIELD	$52,810	97.9%
128 STAFFORD	$52,699	97.7%
129 STONINGTON	$52,437	97.2%
130 SEYMOUR	$52,408	97.2%
131 HAMDEN	$52,351	97.1%
132 WILLINGTON	$51,690	95.8%
133 DEEP RIVER	$51,677	95.8%
134 CHAPLIN	$51,602	95.7%
135 NAUGATUCK	$51,247	95.0%
136 EAST WINDSOR	$51,092	94.7%
137 GRISWOLD	$50,156	93.0%
138 BROOKLYN	$49,756	92.3%
139 MANCHESTER	$49,426	91.6%
140 STERLING	$49,167	91.2%
141 MANSFIELD	$48,888	90.6%
142 WINDSOR LOCKS	$48,837	90.5%
143 PLAINVILLE	$48,136	89.2%
144 EAST HAVEN	$47,930	88.9%

	Median Household Income	% of State Median
145 VERNON	$47,816	88.7%
146 BRISTOL	$47,422	87.9%
147 MIDDLETOWN	$47,162	87.4%
148 WINCHESTER	$46,671	86.5%
149 GROTON	$46,154	85.6%
150 THOMPSON	$46,065	85.4%
151 DERBY	$45,670	84.7%
152 MERIDEN	$43,237	80.2%
153 SPRAGUE	$43,125	80.0%
154 ANSONIA	$43,026	79.8%
155 PUTNAM	$43,010	79.7%
156 PLAINFIELD	$42,851	79.4%
157 WEST HAVEN	$42,393	78.6%
158 TORRINGTON	$41,841	77.6%
159 EAST HARTFORD	$41,424	76.8%
160 KILLINGLY	$41,087	76.2%
161 NORWICH	$39,181	72.6%
162 NORTH CANAAN	$39,020	72.3%
163 WINDHAM	$35,087	65.1%
164 BRIDGEPORT	$34,658	64.3%
165 WATERBURY	$34,285	63.6%
166 NEW BRITAIN	$34,185	63.4%
167 NEW LONDON	$33,809	62.7%
168 NEW HAVEN	$29,604	54.9%
169 HARTFORD	$24,820	46.0%
**** State Median ****	**$53,935**	**100.0%**

* Source: U.S. Census (2000)

2008 Unemployment *

1	HARTFORD	10.9%	36	PLAINVILLE	5.9%	71	COVENTRY	4.9%	106	CANAAN	4.6%	141	KILLINGWORTH	4.0%	
2	WATERBURY	9.3%	37	STAFFORD	5.8%	72	HARWINTON	4.9%	107	BETHLEHEM	4.6%	142	WESTPORT	4.0%	
3	BRIDGEPORT	8.8%	38	WATERTOWN	5.8%	73	PORTLAND	4.9%	108	BROOKFIELD	4.5%	143	ANDOVER	4.0%	
4	NEW BRITAIN	8.5%	39	SEYMOUR	5.8%	74	BRANFORD	4.9%	109	NEW MILFORD	4.5%	144	GREENWICH	4.0%	
5	NEW HAVEN	8.5%	40	BEACON FALLS	5.8%	75	CROMWELL	4.9%	110	TRUMBULL	4.5%	145	HADDAM	4.0%	
6	WINDHAM	7.6%	41	EAST HAMPTON	5.8%	76	NEWINGTON	4.9%	111	GOSHEN	4.5%	146	UNION	4.0%	
7	KILLINGLY	7.5%	42	ENFIELD	5.7%	77	MILFORD	4.8%	112	MIDDLEBURY	4.4%	147	SIMSBURY	3.9%	
8	PLAINFIELD	7.5%	43	CHAPLIN	5.6%	78	PRESTON	4.8%	113	CHESHIRE	4.4%	148	LYME	3.9%	
9	EAST HARTFORD	7.2%	44	MANCHESTER	5.6%	79	ROCKY HILL	4.8%	114	EAST HADDAM	4.4%	149	DURHAM	3.9%	
10	NEW LONDON	7.1%	45	WOLCOTT	5.6%	80	NEW HARTFORD	4.8%	115	MARLBOROUGH	4.3%	150	ROXBURY	3.9%	
11	ANSONIA	7.1%	46	GROTON	5.5%	81	BARKHAMSTED	4.8%	116	FARMINGTON	4.3%	151	HARTLAND	3.9%	
12	MERIDEN	7.0%	47	HAMDEN	5.5%	82	NORWALK	4.8%	117	STONINGTON	4.3%	152	CANTON	3.9%	
13	NAUGATUCK	7.0%	48	MONTVILLE	5.4%	83	EAST LYME	4.7%	118	NEW FAIRFIELD	4.3%	153	GLASTONBURY	3.9%	
14	PUTNAM	6.9%	49	BOZRAH	5.4%	84	DEEP RIVER	4.7%	119	BETHEL	4.3%	154	GRANBY	3.9%	
15	BROOKLYN	6.8%	50	SOMERS	5.4%	85	ASHFORD	4.7%	120	BURLINGTON	4.3%	155	RIDGEFIELD	3.8%	
16	SPRAGUE	6.8%	51	MIDDLETOWN	5.4%	86	MONROE	4.7%	121	HEBRON	4.3%	156	NEW CANAAN	3.8%	
17	PLYMOUTH	6.7%	52	VERNON	5.3%	87	LITCHFIELD	4.7%	122	WOODBURY	4.3%	157	DARIEN	3.8%	
18	DERBY	6.7%	53	WINDSOR	5.3%	88	SOUTHINGTON	4.7%	123	BETHANY	4.3%	158	CORNWALL	3.8%	
19	STERLING	6.6%	54	MORRIS	5.3%	89	BERLIN	4.7%	124	WILLINGTON	4.3%	159	MADISON	3.8%	
20	BLOOMFIELD	6.5%	55	LISBON	5.3%	90	DANBURY	4.7%	125	BOLTON	4.2%	160	SALISBURY	3.7%	
21	NORWICH	6.5%	56	NORTH CANAAN	5.3%	91	STAMFORD	4.7%	126	ORANGE	4.2%	161	REDDING	3.7%	
22	VOLUNTOWN	6.5%	57	FRANKLIN	5.2%	92	SUFFIELD	4.7%	127	EASTON	4.2%	162	WOODBRIDGE	3.7%	
23	WINCHESTER	6.5%	58	PROSPECT	5.2%	93	CLINTON	4.7%	128	EAST GRANBY	4.2%	163	BRIDGEWATER	3.7%	
24	WEST HAVEN	6.4%	59	WATERFORD	5.2%	94	MIDDLEFIELD	4.7%	129	NORFOLK	4.2%	164	SCOTLAND	3.6%	
25	TORRINGTON	6.4%	60	WETHERSFIELD	5.1%	95	ELLINGTON	4.7%	130	ESSEX	4.2%	165	AVON	3.6%	
26	THOMPSON	6.3%	61	WOODSTOCK	5.1%	96	FAIRFIELD	4.6%	131	SOUTH WINDSOR	4.2%	166	SHARON	3.6%	
27	EAST WINDSOR	6.2%	62	LEBANON	5.1%	97	LEDYARD	4.6%	132	WASHINGTON	4.2%	167	WESTON	3.5%	
28	THOMASTON	6.2%	63	SHELTON	5.1%	98	EASTFORD	4.6%	133	CHESTER	4.2%	168	SHERMAN	3.5%	
29	BRISTOL	6.2%	64	NORTH STONINGTON	5.0%	99	OXFORD	4.6%	134	GUILFORD	4.1%	169	COLEBROOK	3.1%	
30	HAMPTON	6.1%	65	COLCHESTER	5.0%	100	SOUTHBURY	4.6%	135	NEWTOWN	4.1%				
31	STRATFORD	6.1%	66	WALLINGFORD	5.0%	101	WESTBROOK	4.6%	136	OLD LYME	4.1%				
32	EAST HAVEN	6.1%	67	WEST HARTFORD	5.0%	102	COLUMBIA	4.6%	137	TOLLAND	4.1%				
33	GRISWOLD	6.0%	68	NORTH HAVEN	4.9%	103	OLD SAYBROOK	4.6%	138	WARREN	4.1%				
34	WINDSOR LOCKS	5.9%	69	NORTH BRANFORD	4.9%	104	SALEM	4.6%	139	KENT	4.1%				
35	CANTERBURY	5.9%	70	POMFRET	4.9%	105	MANSFIELD	4.6%	140	WILTON	4.1%				

Average:	**5.7%**
Median:	**4.7%**

* Source: State of CT, Dept. of Labor (Calendar Year 2008)

Unemployment Comparision *
September 2009 and 2008

	2009 Sept	2008 Sept
ANDOVER	6.5%	3.7%
ANSONIA	9.8%	7.4%
ASHFORD	6.6%	4.2%
AVON	5.5%	3.6%
BARKHAMSTED	8.3%	3.8%
BEACON FALLS	9.1%	5.6%
BERLIN	6.8%	4.7%
BETHANY	6.2%	4.3%
BETHEL	7.1%	4.4%
BETHLEHEM	7.2%	3.8%
BLOOMFIELD	9.2%	7.1%
BOLTON	6.1%	4.7%
BOZRAH	7.3%	5.8%
BRANFORD	6.7%	5.1%
BRIDGEPORT	12.1%	9.0%
BRIDGEWATER	5.1%	3.3%
BRISTOL	8.9%	6.3%
BROOKFIELD	7.3%	4.7%
BROOKLYN	9.4%	7.2%
BURLINGTON	6.8%	4.3%
CANAAN	6.0%	4.1%
CANTERBURY	6.7%	6.2%
CANTON	6.5%	3.9%
CHAPLIN	6.8%	5.3%
CHESHIRE	6.5%	4.5%
CHESTER	6.0%	3.9%
CLINTON	6.0%	4.8%
COLCHESTER	7.2%	5.3%
COLEBROOK	3.3%	3.1%
COLUMBIA	6.0%	4.4%
CORNWALL	6.5%	3.3%
COVENTRY	6.7%	4.7%
CROMWELL	7.1%	5.2%
DANBURY	7.4%	4.7%
DARIEN	6.2%	4.0%
DEEP RIVER	6.8%	4.6%
DERBY	9.4%	7.3%
DURHAM	5.1%	3.8%
EAST GRANBY	6.3%	4.1%
EAST HADDAM	6.1%	4.1%
EAST HAMPTON	8.1%	5.4%
EAST HARTFORD	10.3%	7.5%
EAST HAVEN	8.6%	6.5%
EAST LYME	7.1%	5.0%
EAST WINDSOR	8.4%	5.9%
EASTFORD	5.9%	4.8%
EASTON	6.5%	4.9%
ELLINGTON	6.2%	4.7%
ENFIELD	8.5%	5.8%
ESSEX	6.2%	4.0%
FAIRFIELD	7.7%	4.9%
FARMINGTON	6.2%	4.6%
FRANKLIN	5.9%	5.3%
GLASTONBURY	6.4%	4.2%
GOSHEN	6.5%	4.1%
GRANBY	5.8%	3.6%
GREENWICH	6.4%	4.3%
GRISWOLD	8.3%	6.1%
GROTON	8.3%	5.7%
GUILFORD	5.4%	4.5%
HADDAM	5.2%	4.3%
HAMDEN	7.7%	5.7%
HAMPTON	7.0%	6.6%
HARTFORD	14.5%	11.2%
HARTLAND	5.4%	3.7%
HARWINTON	7.0%	4.2%
HEBRON	6.5%	4.5%
KENT	4.8%	3.6%
KILLINGLY	10.4%	7.7%
KILLINGWORTH	5.8%	4.4%
LEBANON	7.1%	5.0%
LEDYARD	7.1%	4.9%
LISBON	6.9%	5.5%
LITCHFIELD	6.8%	4.5%
LYME	4.8%	3.6%
MADISON	5.4%	4.1%
MANCHESTER	8.0%	6.2%
MANSFIELD	6.1%	4.6%
MARLBOROUGH	7.5%	4.3%
MERIDEN	10.2%	6.9%
MIDDLEBURY	7.3%	4.5%
MIDDLEFIELD	6.6%	4.6%
MIDDLETOWN	7.5%	5.4%
MILFORD	7.8%	5.4%
MONROE	6.6%	4.8%
MONTVILLE	6.9%	5.7%
MORRIS	7.9%	5.0%
NAUGATUCK	9.4%	6.6%
NEW BRITAIN	12.1%	8.4%
NEW CANAAN	6.2%	4.5%
NEW FAIRFIELD	7.1%	4.6%
NEW HARTFORD	7.3%	4.5%
NEW HAVEN	11.3%	8.8%
NEW LONDON	9.4%	7.4%
NEW MILFORD	6.8%	4.6%
NEWINGTON	7.3%	4.9%
NEWTOWN	6.5%	4.2%
NORFOLK	7.0%	4.2%
NORTH BRANFORD	6.8%	4.8%
NORTH CANAAN	6.8%	4.1%
NORTH HAVEN	6.5%	5.4%
NORTH STONINGTON	6.9%	4.9%
NORWALK	7.3%	4.8%
NORWICH	9.0%	6.8%
OLD LYME	5.8%	4.3%
OLD SAYBROOK	6.0%	4.6%
ORANGE	6.1%	4.3%
OXFORD	6.8%	4.6%
PLAINFIELD	10.0%	7.9%
PLAINVILLE	7.8%	5.5%
PLYMOUTH	9.7%	6.4%
POMFRET	8.9%	4.9%
PORTLAND	7.0%	4.9%
PRESTON	6.5%	5.8%
PROSPECT	7.5%	5.1%
PUTNAM	9.0%	6.8%
REDDING	6.0%	4.1%
RIDGEFIELD	6.3%	4.0%
ROCKY HILL	6.7%	5.0%
ROXBURY	5.2%	3.3%
SALEM	6.2%	4.6%
SALISBURY	5.0%	3.3%
SCOTLAND	4.5%	3.2%
SEYMOUR	7.8%	5.9%
SHARON	4.8%	3.7%
SHELTON	7.1%	5.3%
SHERMAN	6.1%	3.5%
SIMSBURY	6.0%	4.1%
SOMERS	8.7%	5.4%
SOUTH WINDSOR	6.6%	4.1%
SOUTHBURY	6.5%	4.7%
SOUTHINGTON	6.9%	4.6%
SPRAGUE	8.9%	6.6%
STAFFORD	7.8%	6.2%
STAMFORD	7.4%	4.7%
STERLING	9.0%	6.9%
STONINGTON	5.4%	4.5%
STRATFORD	9.3%	6.5%
SUFFIELD	7.1%	4.7%
THOMASTON	9.4%	5.2%
THOMPSON	9.7%	6.3%
TOLLAND	6.1%	4.2%
TORRINGTON	10.0%	5.8%
TRUMBULL	6.9%	4.8%
UNION	6.5%	2.3%
VERNON	7.4%	5.5%
VOLUNTOWN	9.0%	6.6%
WALLINGFORD	7.1%	5.0%
WARREN	5.3%	3.3%
WASHINGTON	5.7%	4.4%
WATERBURY	13.4%	9.4%
WATERFORD	7.2%	5.6%
WATERTOWN	8.2%	5.7%
WEST HARTFORD	7.5%	5.4%
WEST HAVEN	9.2%	6.5%
WESTBROOK	6.6%	4.6%
WESTON	5.4%	3.9%
WESTPORT	6.7%	4.3%
WETHERSFIELD	7.6%	5.5%
WILLINGTON	5.5%	3.9%
WILTON	6.1%	4.6%
WINCHESTER	9.5%	6.0%
WINDHAM	9.9%	7.5%
WINDSOR	8.5%	5.7%
WINDSOR LOCKS	8.7%	6.2%
WOLCOTT	8.2%	5.3%
WOODBRIDGE	4.5%	4.1%
WOODBURY	6.3%	4.6%
WOODSTOCK	6.6%	4.8%
**** State Average ****	**8.2%**	**5.8%**
**** Median ****	**6.9%**	**4.8%**

* Source: State of CT, Dept. of Labor
Note: Data not seasonally adjusted

TANF Recipients as a % of 2008 Population *

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
1 HARTFORD	5.55%	5.54%
2 WATERBURY	3.82%	3.75%
3 NEW HAVEN	3.59%	3.94%
4 NEW BRITAIN	3.40%	3.52%
5 NEW LONDON	2.88%	3.16%
6 WINDHAM	2.84%	2.96%
7 BRIDGEPORT	2.66%	2.63%
8 MERIDEN	2.40%	2.41%
9 NORWICH	2.36%	2.36%
10 EAST HARTFORD	2.17%	2.33%
11 PUTNAM	1.76%	1.77%
12 ANSONIA	1.66%	1.90%
13 WEST HAVEN	1.40%	1.53%
14 MANCHESTER	1.38%	1.32%
15 SPRAGUE	1.34%	1.17%
16 BRISTOL	1.32%	1.29%
17 DERBY	1.30%	1.25%
18 KILLINGLY	1.14%	1.02%
19 PLAINFIELD	1.10%	1.01%
20 TORRINGTON	1.09%	0.92%
21 VERNON	1.08%	0.99%
22 WINCHESTER	1.06%	0.84%
23 MIDDLETOWN	0.98%	0.99%
24 GROTON	0.89%	0.87%
25 NAUGATUCK	0.85%	0.75%
26 GRISWOLD	0.83%	0.82%
27 BROOKLYN	0.82%	0.65%
28 ENFIELD	0.81%	0.76%
29 EAST HAVEN	0.77%	0.79%
30 STERLING	0.75%	0.67%
31 NORFOLK	0.73%	0.55%
32 BLOOMFIELD	0.73%	0.79%
33 STAFFORD	0.71%	0.62%
34 PLYMOUTH	0.71%	0.59%
35 EAST WINDSOR	0.70%	0.56%
36 HAMDEN	0.70%	0.70%
37 WINDSOR	0.68%	0.62%
38 STRATFORD	0.68%	0.69%
39 LISBON	0.64%	0.36%
40 NORWALK	0.63%	0.61%
41 WINDSOR LOCKS	0.62%	0.67%
42 THOMPSON	0.58%	0.50%
43 CANTERBURY	0.57%	0.59%
44 STONINGTON	0.57%	0.54%
45 NORTH CANAAN	0.54%	0.45%
46 DANBURY	0.53%	0.48%
47 BOZRAH	0.53%	0.20%
48 CHAPLIN	0.51%	0.59%
49 MONTVILLE	0.50%	0.45%
50 SEYMOUR	0.50%	0.46%
51 SALEM	0.49%	0.27%
52 STAMFORD	0.49%	0.45%
53 PLAINVILLE	0.48%	0.56%
54 BOLTON	0.45%	0.23%
55 PRESTON	0.43%	0.30%
56 WEST HARTFORD	0.41%	0.37%
57 PORTLAND	0.40%	0.42%
58 HAMPTON	0.37%	0.23%
59 WATERFORD	0.35%	0.31%
60 THOMASTON	0.33%	0.18%
61 COLCHESTER	0.33%	0.22%
62 NEW MILFORD	0.32%	0.23%
63 FRANKLIN	0.32%	0.05%
64 MARLBOROUGH	0.31%	0.22%
65 WATERTOWN	0.31%	0.35%
66 WALLINGFORD	0.31%	0.29%
67 LEDYARD	0.31%	0.32%
68 CLINTON	0.31%	0.27%
69 MILFORD	0.31%	0.28%
70 COVENTRY	0.30%	0.34%
71 SOUTHINGTON	0.30%	0.30%
72 ASHFORD	0.29%	0.56%
73 SCOTLAND	0.29%	0.35%
74 EAST LYME	0.27%	0.22%
75 EAST HAMPTON	0.27%	0.22%
76 VOLUNTOWN	0.27%	0.53%
77 WILLINGTON	0.26%	0.34%
78 MORRIS	0.26%	0.09%
79 BRANFORD	0.25%	0.27%
80 WOLCOTT	0.25%	0.26%
81 BARKHAMSTED	0.25%	0.22%
82 MIDDLEBURY	0.25%	0.16%
83 SHELTON	0.24%	0.30%
84 SHARON	0.23%	0.00%
85 WETHERSFIELD	0.23%	0.26%
86 CROMWELL	0.22%	0.24%

* Source: State of CT, Dept. of Social Services

TANF Recipients as a % of 2008 Population *

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
87 NEWINGTON	0.22%	0.25%
88 GUILFORD	0.22%	0.20%
89 LEBANON	0.22%	0.29%
90 BETHEL	0.22%	0.22%
91 POMFRET	0.22%	0.14%
92 PROSPECT	0.21%	0.20%
93 NORTH STONINGTON	0.21%	0.27%
94 SOMERS	0.21%	0.25%
95 EAST HADDAM	0.20%	0.17%
96 NORTH HAVEN	0.20%	0.31%
97 ROCKY HILL	0.19%	0.17%
98 NORTH BRANFORD	0.19%	0.24%
99 NEW FAIRFIELD	0.18%	0.13%
100 GLASTONBURY	0.18%	0.11%
101 BEACON FALLS	0.17%	0.22%
102 FARMINGTON	0.17%	0.16%
103 ELLINGTON	0.16%	0.21%
104 BETHANY	0.16%	0.09%
105 CHESTER	0.16%	0.26%
106 OXFORD	0.16%	0.14%
107 TOLLAND	0.16%	0.18%
108 WOODBURY	0.15%	0.11%
109 WARREN	0.14%	0.07%
110 SUFFIELD	0.14%	0.10%
111 BERLIN	0.14%	0.14%
112 EAST GRANBY	0.14%	0.23%
113 SIMSBURY	0.14%	0.17%
114 MANSFIELD	0.13%	0.17%
115 HADDAM	0.13%	0.10%

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
116 KILLINGWORTH	0.12%	0.06%
117 OLD SAYBROOK	0.12%	0.18%
118 OLD LYME	0.12%	0.12%
119 SOUTH WINDSOR	0.12%	0.16%
120 LITCHFIELD	0.12%	0.17%
121 BETHLEHEM	0.11%	0.08%
122 MONROE	0.11%	0.07%
123 CHESHIRE	0.11%	0.11%
124 WESTBROOK	0.11%	0.18%
125 ESSEX	0.10%	0.12%
126 NEWTOWN	0.10%	0.09%
127 WOODSTOCK	0.10%	0.15%
128 HARTLAND	0.10%	0.24%
129 FAIRFIELD	0.10%	0.11%
130 MIDDLEFIELD	0.09%	0.14%
131 COLUMBIA	0.09%	0.11%
132 GOSHEN	0.09%	0.03%
133 GREENWICH	0.09%	0.08%
134 CANAAN	0.09%	0.00%
135 GRANBY	0.09%	0.03%
136 HEBRON	0.09%	0.08%
137 WASHINGTON	0.08%	0.27%
138 TRUMBULL	0.08%	0.08%
139 BURLINGTON	0.08%	0.05%
140 SOUTHBURY	0.07%	0.11%
141 CANTON	0.07%	0.09%
142 REDDING	0.07%	0.05%
143 WOODBRIDGE	0.07%	0.11%
144 MADISON	0.06%	0.03%

	TANF % FY 2008/09 Recipients	TANF % FY 2007-08 Recipients
145 BROOKFIELD	0.06%	0.07%
146 EASTFORD	0.06%	0.17%
147 AVON	0.05%	0.06%
148 LYME	0.05%	0.14%
149 NEW CANAAN	0.05%	0.04%
150 ORANGE	0.04%	0.08%
151 DEEP RIVER	0.04%	0.04%
152 WESTPORT	0.04%	0.05%
153 HARWINTON	0.04%	0.11%
154 ANDOVER	0.03%	0.09%
155 NEW HARTFORD	0.03%	0.04%
156 SALISBURY	0.03%	0.10%
157 RIDGEFIELD	0.02%	0.02%
158 SHERMAN	0.02%	0.00%
159 WILTON	0.02%	0.02%
160 WESTON	0.02%	0.01%
161 DARIEN	0.01%	0.01%
162 BRIDGEWATER	0.00%	0.00%
163 COLEBROOK	0.00%	0.00%
164 CORNWALL	0.00%	0.07%
165 DURHAM	0.00%	0.00%
166 EASTON	0.00%	0.04%
167 KENT	0.00%	0.10%
168 ROXBURY	0.00%	0.00%
169 UNION	0.00%	0.00%
** Statewide Average **	1.11%	1.11%

* Source: State of CT, Dept. of Social Services

Net Current Education Expenditures per Pupil FYE 2008 *

1 SHARON	$18,237	37 WOODBRIDGE	$13,546	73 CANTERBURY	$12,401	109 PLAINFIELD	$11,580	145 SOMERS	$10,801
2 CANAAN	$18,041	38 EASTFORD	$13,442	74 ORANGE	$12,377	110 STONINGTON	$11,566	146 MARLBOROUGH	$10,777
3 CORNWALL	$17,627	39 EASTON	$13,426	75 ESSEX	$12,376	111 DANBURY	$11,564	147 NEW FAIRFIELD	$10,769
4 BRIDGEWATER	$17,373	40 DEEP RIVER	$13,414	76 BOZRAH	$12,361	112 MONTVILLE	$11,559	148 MADISON	$10,769
5 WASHINGTON	$17,373	41 VOLUNTOWN	$13,368	77 BETHEL	$12,344	113 EAST WINDSOR	$11,538	149 LISBON	$10,700
6 ROXBURY	$17,373	42 WINDSOR LOCKS	$13,333	78 PLAINVILLE	$12,240	114 TRUMBULL	$11,495	150 GRISWOLD	$10,697
7 SALISBURY	$17,099	43 EAST GRANBY	$13,299	79 STAFFORD	$12,233	115 ENFIELD	$11,445	151 OXFORD	$10,688
8 GREENWICH	$16,924	44 GROTON	$13,274	80 CROMWELL	$12,176	116 ROCKY HILL	$11,431	152 THOMPSON	$10,651
9 KENT	$16,447	45 PRESTON	$13,245	81 VERNON	$12,139	117 BROOKFIELD	$11,392	153 HARWINTON	$10,643
10 CHAPLIN	$16,250	46 BOLTON	$13,202	82 HADDAM	$12,130	118 STRATFORD	$11,392	154 BURLINGTON	$10,643
11 WESTON	$16,158	47 WINDHAM	$13,199	83 KILLINGWORTH	$12,130	119 SOUTHBURY	$11,357	155 BROOKLYN	$10,637
12 NEW CANAAN	$16,099	48 MILFORD	$13,178	84 TORRINGTON	$12,110	120 MIDDLEBURY	$11,357	156 NORTH HAVEN	$10,589
13 NEW HAVEN	$16,035	49 COLEBROOK	$13,152	85 GUILFORD	$12,059	121 DERBY	$11,279	157 LEBANON	$10,510
14 HAMPTON	$16,025	50 SPRAGUE	$13,130	86 BRIDGEPORT	$12,023	122 SOUTH WINDSOR	$11,254	158 NORTH BRANFORD	$10,508
15 HARTFORD	$15,706	51 CLINTON	$13,094	87 PORTLAND	$12,014	123 BARKHAMSTED	$11,253	159 PLYMOUTH	$10,465
16 WESTPORT	$15,703	52 HAMDEN	$13,029	88 SHERMAN	$12,012	124 BERLIN	$11,222	160 SEYMOUR	$10,397
17 LYME	$15,612	53 MIDDLETOWN	$13,004	89 CANTON	$11,992	125 LEDYARD	$11,171	161 HEBRON	$10,324
18 OLD LYME	$15,612	54 MANCHESTER	$12,958	90 EAST HADDAM	$11,969	126 POMFRET	$11,138	162 ANSONIA	$10,311
19 STAMFORD	$15,125	55 WILLINGTON	$12,915	91 WEST HARTFORD	$11,952	127 ANDOVER	$11,118	163 WOODSTOCK	$10,307
20 REDDING	$14,932	56 HARTLAND	$12,903	92 OLD SAYBROOK	$11,942	128 EAST HARTFORD	$11,112	164 THOMASTON	$10,293
21 MANSFIELD	$14,864	57 WOODBURY	$12,858	93 EAST LYME	$11,904	129 SOUTHINGTON	$11,094	165 ELLINGTON	$10,165
22 BLOOMFIELD	$14,718	58 BETHLEHEM	$12,858	94 NEW HARTFORD	$11,886	130 GRANBY	$11,091	166 COLCHESTER	$10,124
23 NORWALK	$14,689	59 LITCHFIELD	$12,836	95 UNION	$11,873	131 WEST HAVEN	$11,018	167 TOLLAND	$10,002
24 SCOTLAND	$14,627	60 COLUMBIA	$12,815	96 NEWINGTON	$11,863	132 BRISTOL	$10,989	168 WATERTOWN	$9,783
25 NORTH CANAAN	$14,595	61 RIDGEFIELD	$12,746	97 WETHERSFIELD	$11,861	133 GLASTONBURY	$10,932	169 WOLCOTT	$9,554
26 WILTON	$14,502	62 WATERBURY	$12,712	98 SALEM	$11,847	134 COVENTRY	$10,921		
27 ASHFORD	$14,023	63 PUTNAM	$12,704	99 FARMINGTON	$11,844	135 MONROE	$10,920		
28 NORFOLK	$13,975	64 WESTBROOK	$12,632	100 NAUGATUCK	$11,838	136 SHELTON	$10,913		
29 FAIRFIELD	$13,905	65 NORWICH	$12,614	101 WATERFORD	$11,838	137 NEWTOWN	$10,911		
30 WINCHESTER	$13,777	66 BRANFORD	$12,594	102 NEW BRITAIN	$11,838	138 SUFFIELD	$10,856		
31 NEW LONDON	$13,725	67 KILLINGLY	$12,578	103 BETHANY	$11,742	139 NEW MILFORD	$10,850		
32 DARIEN	$13,724	68 FRANKLIN	$12,571	104 SIMSBURY	$11,739	140 STERLING	$10,834		
33 WARREN	$13,715	69 WINDSOR	$12,547	105 WALLINGFORD	$11,720	141 AVON	$10,821		
34 MORRIS	$13,715	70 CHESTER	$12,423	106 MERIDEN	$11,717	142 PROSPECT	$10,818		
35 GOSHEN	$13,715	71 MIDDLEFIELD	$12,405	107 EAST HAMPTON	$11,686	143 BEACON FALLS	$10,818		
36 NORTH STONINGTON	$13,621	72 DURHAM	$12,405	108 EAST HAVEN	$11,617	144 CHESHIRE	$10,803		

Average:	**$12,518**
Median:	**$12,059**

* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Current Year Tax Collection Rates, FYE 2008

1	* TORRINGTON	100.0%	36	POMFRET	99.1%	71	WESTBROOK	98.7%	106	STRATFORD	98.2%	141	EASTFORD	97.5%	
2	AVON	99.9%	37	STONINGTON	99.1%	72	COLUMBIA	98.7%	107	VERNON	98.2%	142	CANTERBURY	97.4%	
3	FARMINGTON	99.7%	38	NEWINGTON	99.1%	73	CORNWALL	98.7%	108	MONTVILLE	98.2%	143	PRESTON	97.4%	
4	KILLINGWORTH	99.6%	39	LYME	99.1%	74	HAMDEN	98.7%	109	BLOOMFIELD	98.2%	144	KILLINGLY	97.4%	
5	WARREN	99.6%	40	CHESTER	99.1%	75	LEDYARD	98.7%	110	GROTON	98.1%	145	LEBANON	97.3%	
6	CHESHIRE	99.6%	41	WATERTOWN	99.1%	76	WOODSTOCK	98.7%	111	ASHFORD	98.1%	146	WINCHESTER	97.3%	
7	GREENWICH	99.6%	42	NEWTOWN	99.0%	77	SOUTHINGTON	98.7%	112	COLEBROOK	98.1%	147	WOLCOTT	97.3%	
8	GLASTONBURY	99.5%	43	CANTON	99.0%	78	HAMPTON	98.7%	113	MANCHESTER	98.1%	148	OXFORD	97.3%	
9	GUILFORD	99.5%	44	EAST HADDAM	99.0%	79	EAST LYME	98.7%	114	MILFORD	98.1%	149	MERIDEN	97.3%	
10	MADISON	99.5%	45	BOLTON	99.0%	80	HEBRON	98.7%	115	SALEM	98.1%	150	THOMASTON	97.3%	
11	WOODBRIDGE	99.5%	46	SHELTON	99.0%	81	PROSPECT	98.6%	116	NEW MILFORD	98.1%	151	WINDHAM	97.3%	
12	MARLBOROUGH	99.4%	47	MONROE	99.0%	82	EAST HAMPTON	98.6%	117	BRISTOL	98.1%	152	EAST WINDSOR	97.1%	
13	SHERMAN	99.4%	48	WETHERSFIELD	99.0%	83	NEW HARTFORD	98.6%	118	LISBON	98.1%	153	BRIDGEPORT	97.0%	
14	DARIEN	99.4%	49	MORRIS	99.0%	84	KENT	98.6%	119	NORTH CANAAN	98.1%	154	DERBY	97.0%	
15	ROCKY HILL	99.4%	50	HARTLAND	99.0%	85	WOODBURY	98.5%	120	MIDDLEFIELD	98.1%	155	BROOKLYN	96.8%	
16	REDDING	99.4%	51	FAIRFIELD	99.0%	86	LITCHFIELD	98.5%	121	SHARON	98.0%	156	SPRAGUE	96.8%	
17	CLINTON	99.3%	52	WEST HARTFORD	99.0%	87	MANSFIELD	98.5%	122	BARKHAMSTED	98.0%	157	SCOTLAND	96.7%	
18	ORANGE	99.3%	53	ANDOVER	99.0%	88	NORWALK	98.5%	123	WALLINGFORD	98.0%	158	VOLUNTOWN	96.7%	
19	GOSHEN	99.3%	54	RIDGEFIELD	99.0%	89	NORTH BRANFORD	98.5%	124	HARWINTON	98.0%	159	BEACON FALLS	96.6%	
20	OLD SAYBROOK	99.3%	55	ELLINGTON	98.9%	90	DANBURY	98.5%	125	NEW HAVEN	98.0%	160	PLAINFIELD	96.5%	
21	SOUTHBURY	99.3%	56	DURHAM	98.9%	91	HADDAM	98.4%	126	BETHLEHEM	97.9%	161	WATERBURY	96.4%	
22	EASTON	99.3%	57	WESTON	98.9%	92	TRUMBULL	98.4%	127	EAST HAVEN	97.9%	162	NORWICH	96.4%	
23	CROMWELL	99.3%	58	ESSEX	98.9%	93	BURLINGTON	98.4%	128	ENFIELD	97.8%	163	HARTFORD	96.3%	
24	CANAAN	99.3%	59	BROOKFIELD	98.9%	94	FRANKLIN	98.4%	129	CHAPLIN	97.8%	164	ANSONIA	96.1%	
25	SIMSBURY	99.3%	60	GRANBY	98.9%	95	NORTH HAVEN	98.4%	130	WINDSOR LOCKS	97.8%	165	EAST HARTFORD	96.0%	
26	NEW CANAAN	99.3%	61	SOUTH WINDSOR	98.9%	96	DEEP RIVER	98.4%	131	PLAINVILLE	97.7%	166	PLYMOUTH	95.9%	
27	ROXBURY	99.3%	62	BERLIN	98.9%	97	UNION	98.4%	132	MIDDLETOWN	97.7%	167	NEW BRITAIN	95.7%	
28	WATERFORD	99.3%	63	MIDDLEBURY	98.9%	98	PORTLAND	98.3%	133	COLCHESTER	97.7%	168	NAUGATUCK	95.6%	
29	BRIDGEWATER	99.3%	64	BETHANY	98.8%	99	BOZRAH	98.3%	134	GRISWOLD	97.7%	169	STERLING	94.8%	
30	WILLINGTON	99.2%	65	SOMERS	98.8%	100	SEYMOUR	98.3%	135	NEW LONDON	97.7%				
31	TOLLAND	99.2%	66	SUFFIELD	98.8%	101	NORFOLK	98.3%	136	NORTH STONINGTON	97.6%				
32	WILTON	99.2%	67	BETHEL	98.8%	102	THOMPSON	98.3%	137	COVENTRY	97.6%				
33	SALISBURY	99.2%	68	WINDSOR	98.8%	103	EAST GRANBY	98.3%	138	STAFFORD	97.6%				
34	WASHINGTON	99.2%	69	OLD LYME	98.8%	104	STAMFORD	98.3%	139	WEST HAVEN	97.5%				
35	NEW FAIRFIELD	99.1%	70	BRANFORD	98.8%	105	WESTPORT	98.3%	140	PUTNAM	97.5%				

Average:	**98.3%**
Median:	**98.5%**

* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

Currrent Year Adusted Tax Levy per Capita, FYE 2008

1	WESTON	$5,746	36	WEST HARTFORD	$2,881	71	MARLBOROUGH	$2,462	106	PLYMOUTH	$2,036	141	ENFIELD	$1,673
2	WESTPORT	$5,349	37	FARMINGTON	$2,822	72	WINDSOR	$2,459	107	EAST WINDSOR	$2,031	142	WILLINGTON	$1,670
3	WILTON	$5,227	38	BLOOMFIELD	$2,792	73	CLINTON	$2,451	108	PLAINVILLE	$2,031	143	VERNON	$1,664
4	NEW CANAAN	$5,101	39	BETHANY	$2,776	74	BERLIN	$2,433	109	EAST HARTFORD	$2,030	144	VOLUNTOWN	$1,641
5	EASTON	$4,730	40	CANTON	$2,746	75	HEBRON	$2,428	110	EAST HAMPTON	$2,027	145	POMFRET	$1,641
6	DARIEN	$4,462	41	STRATFORD	$2,745	76	CROMWELL	$2,419	111	ELLINGTON	$2,011	146	WEST HAVEN	$1,636
7	RIDGEFIELD	$4,340	42	HADDAM	$2,740	77	NEW HARTFORD	$2,402	112	SOUTHINGTON	$2,007	147	STAFFORD	$1,631
8	GREENWICH	$4,176	43	COLEBROOK	$2,734	78	BOLTON	$2,391	113	THOMASTON	$1,973	148	BRIDGEPORT	$1,630
9	REDDING	$4,067	44	BROOKFIELD	$2,728	79	CHESHIRE	$2,384	114	NORTH CANAAN	$1,964	149	STERLING	$1,611
10	WOODBRIDGE	$3,909	45	NORTH HAVEN	$2,726	80	NEWINGTON	$2,356	115	BEACON FALLS	$1,963	150	SPRAGUE	$1,609
11	OLD LYME	$3,686	46	NORWALK	$2,715	81	SALEM	$2,349	116	SUFFIELD	$1,954	151	WOODSTOCK	$1,607
12	CORNWALL	$3,572	47	GOSHEN	$2,702	82	PORTLAND	$2,344	117	LEDYARD	$1,918	152	PRESTON	$1,594
13	NORFOLK	$3,569	48	SHARON	$2,686	83	BURLINGTON	$2,343	118	COVENTRY	$1,913	153	MONTVILLE	$1,578
14	FAIRFIELD	$3,526	49	GRANBY	$2,682	84	TOLLAND	$2,331	119	WINCHESTER	$1,892	154	NEW HAVEN	$1,503
15	LYME	$3,476	50	EAST GRANBY	$2,679	85	DEEP RIVER	$2,312	120	NAUGATUCK	$1,890	155	CANTERBURY	$1,492
16	ORANGE	$3,428	51	SOUTHBURY	$2,660	86	BETHLEHEM	$2,302	121	MIDDLETOWN	$1,884	156	NEW LONDON	$1,475
17	ROXBURY	$3,408	52	SOUTH WINDSOR	$2,660	87	NEW MILFORD	$2,270	122	SCOTLAND	$1,880	157	SOMERS	$1,454
18	BRIDGEWATER	$3,362	53	DURHAM	$2,640	88	ANDOVER	$2,238	123	BOZRAH	$1,874	158	LISBON	$1,447
19	GLASTONBURY	$3,342	54	SALISBURY	$2,613	89	HARWINTON	$2,220	124	DERBY	$1,851	159	NORWICH	$1,429
20	AVON	$3,310	55	KILLINGWORTH	$2,603	90	EAST LYME	$2,198	125	ASHFORD	$1,850	160	ANSONIA	$1,420
21	WASHINGTON	$3,302	56	BETHEL	$2,600	91	EAST HADDAM	$2,194	126	WATERBURY	$1,842	161	KILLINGLY	$1,419
22	CANAAN	$3,249	57	SHERMAN	$2,595	92	BARKHAMSTED	$2,192	127	TORRINGTON	$1,838	162	BROOKLYN	$1,386
23	TRUMBULL	$3,216	58	WOODBURY	$2,594	93	HAMDEN	$2,154	128	COLCHESTER	$1,826	163	NEW BRITAIN	$1,358
24	NEWTOWN	$3,179	59	LITCHFIELD	$2,590	94	NORTH STONINGTON	$2,148	129	LEBANON	$1,805	164	PLAINFIELD	$1,273
25	SIMSBURY	$3,176	60	GUILFORD	$2,583	95	WINDSOR LOCKS	$2,146	130	EASTFORD	$1,798	165	THOMPSON	$1,181
26	MIDDLEBURY	$3,117	61	NEW FAIRFIELD	$2,582	96	FRANKLIN	$2,113	131	WOLCOTT	$1,792	166	GRISWOLD	$1,172
27	MADISON	$3,047	62	CHESTER	$2,581	97	MANCHESTER	$2,097	132	HARTFORD	$1,785	167	WINDHAM	$1,161
28	MORRIS	$3,037	63	MILFORD	$2,558	98	NORTH BRANFORD	$2,095	133	CHAPLIN	$1,777	168	MANSFIELD	$884
29	KENT	$3,007	64	WETHERSFIELD	$2,552	99	HARTLAND	$2,069	134	DANBURY	$1,762	169	PUTNAM	$837
30	WARREN	$2,996	65	UNION	$2,550	100	SEYMOUR	$2,064	135	EAST HAVEN	$1,757			
31	STAMFORD	$2,986	66	BRANFORD	$2,542	101	SHELTON	$2,063	136	GROTON	$1,751			
32	WATERFORD	$2,982	67	STONINGTON	$2,538	102	WALLINGFORD	$2,060	137	BRISTOL	$1,738			
33	MONROE	$2,974	68	ESSEX	$2,529	103	PROSPECT	$2,057	138	MERIDEN	$1,734			
34	OLD SAYBROOK	$2,908	69	MIDDLEFIELD	$2,514	104	OXFORD	$2,040	139	WATERTOWN	$1,719			
35	WESTBROOK	$2,898	70	ROCKY HILL	$2,478	105	COLUMBIA	$2,039	140	HAMPTON	$1,675			

Average:	**$2,308**
Median:	**$2,312**

Property Tax Revenues as a % of Total Revenues, FYE 2008 *

1 BRIDGEWATER	91.1%	36 NEW FAIRFIELD	78.3%	71 FARMINGTON	69.5%	106 POMFRET	59.6%	141 TORRINGTON	52.3%		
2 OLD LYME	90.7%	37 MIDDLEFIELD	77.9%	72 SHELTON	69.5%	107 MANCHESTER	59.4%	142 LEDYARD	51.8%		
3 WOODBURY	90.6%	38 DURHAM	77.9%	73 BEACON FALLS	69.5%	108 COLUMBIA	59.4%	143 SUFFIELD	51.5%		
4 MIDDLEBURY	90.4%	39 OLD SAYBROOK	77.4%	74 WATERFORD	69.4%	109 FRANKLIN	59.3%	144 BRISTOL	51.5%		
5 WESTON	90.3%	40 HARWINTON	77.2%	75 CANTON	69.3%	110 OXFORD	59.3%	145 NAUGATUCK	50.7%		
6 WARREN	90.3%	41 UNION	77.1%	76 WESTBROOK	69.2%	111 BOLTON	59.1%	146 LISBON	50.5%		
7 GOSHEN	90.0%	42 FAIRFIELD	76.0%	77 WETHERSFIELD	69.1%	112 EAST HADDAM	59.1%	147 WOLCOTT	50.2%		
8 SOUTHBURY	90.0%	43 PROSPECT	75.7%	78 HEBRON	69.1%	113 NORTH CANAAN	59.0%	148 GROTON	49.1%		
9 WOODBRIDGE	89.4%	44 SHERMAN	75.6%	79 MARLBOROUGH	68.7%	114 THOMASTON	58.7%	149 MERIDEN	48.9%		
10 ROXBURY	88.9%	45 NORFOLK	75.2%	80 EAST LYME	68.3%	115 EAST HAVEN	58.6%	150 BRIDGEPORT	48.8%		
11 WASHINGTON	88.7%	46 KENT	75.1%	81 GREENWICH	68.0%	116 WILLINGTON	58.5%	151 VOLUNTOWN	48.6%		
12 NEW CANAAN	87.9%	47 WINDSOR	74.3%	82 CROMWELL	67.2%	117 COLCHESTER	58.5%	152 CANTERBURY	47.7%		
13 WILTON	87.6%	48 COLEBROOK	74.1%	83 MONROE	67.0%	118 SEYMOUR	58.4%	153 LEBANON	47.6%		
14 MORRIS	87.5%	49 CANAAN	73.6%	84 NEW HARTFORD	67.0%	119 STERLING	57.8%	154 MANSFIELD	47.0%		
15 LYME	87.1%	50 BROOKFIELD	72.9%	85 PORTLAND	66.8%	120 PLAINVILLE	57.4%	155 STAFFORD	46.8%		
16 HADDAM	86.9%	51 RIDGEFIELD	72.9%	86 EASTFORD	66.1%	121 WALLINGFORD	57.3%	156 WATERBURY	45.5%		
17 TRUMBULL	85.2%	52 MADISON	72.8%	87 BOZRAH	65.8%	122 EAST HAMPTON	57.3%	157 PLAINFIELD	44.8%		
18 CHESTER	84.5%	53 BLOOMFIELD	72.7%	88 STRATFORD	65.4%	123 PLYMOUTH	57.3%	158 NORWICH	44.5%		
19 WESTPORT	84.2%	54 DEEP RIVER	72.6%	89 NORTH STONINGTON	64.5%	124 TOLLAND	57.2%	159 SOMERS	44.1%		
20 NORWALK	83.5%	55 CHESHIRE	72.5%	90 ANDOVER	64.0%	125 WINCHESTER	57.1%	160 THOMPSON	42.6%		
21 KILLINGWORTH	83.1%	56 BRANFORD	72.4%	91 NEWINGTON	63.9%	126 WEST HAVEN	56.9%	161 KILLINGLY	42.6%		
22 STONINGTON	82.5%	57 NEWTOWN	71.9%	92 SOUTH WINDSOR	63.9%	127 MIDDLETOWN	56.7%	162 NEW LONDON	41.3%		
23 EASTON	82.2%	58 ROCKY HILL	71.4%	93 BERLIN	63.9%	128 DERBY	55.5%	163 ANSONIA	40.7%		
24 ORANGE	81.5%	59 AVON	71.2%	94 WOODSTOCK	63.6%	129 COVENTRY	55.1%	164 GRISWOLD	38.2%		
25 SHARON	81.4%	60 GUILFORD	71.0%	95 HAMPTON	63.4%	130 WATERTOWN	55.0%	165 HARTFORD	38.0%		
26 ESSEX	81.3%	61 LITCHFIELD	70.9%	96 GRANBY	63.4%	131 VERNON	54.7%	166 NEW BRITAIN	37.4%		
27 STAMFORD	81.0%	62 HAMDEN	70.8%	97 CLINTON	62.5%	132 ELLINGTON	54.7%	167 NEW HAVEN	35.6%		
28 NORTH HAVEN	80.8%	63 BARKHAMSTED	70.6%	98 SALEM	62.3%	133 MONTVILLE	54.7%	168 WINDHAM	35.6%		
29 BETHLEHEM	80.7%	64 DARIEN	70.6%	99 SCOTLAND	61.5%	134 PRESTON	53.9%	169 PUTNAM	31.3%		
30 EAST GRANBY	79.6%	65 SIMSBURY	70.6%	100 CHAPLIN	61.5%	135 SPRAGUE	53.8%				
31 REDDING	79.1%	66 DANBURY	70.5%	101 NORTH BRANFORD	61.4%	136 WINDSOR LOCKS	53.4%				
32 BETHANY	79.0%	67 MILFORD	69.9%	102 NEW MILFORD	61.2%	137 BROOKLYN	53.0%				
33 CORNWALL	79.0%	68 BETHEL	69.9%	103 EAST WINDSOR	60.6%	138 ENFIELD	52.9%				
34 SALISBURY	78.7%	69 WEST HARTFORD	69.7%	104 HARTLAND	60.6%	139 ASHFORD	52.8%				
35 BURLINGTON	78.4%	70 GLASTONBURY	69.6%	105 SOUTHINGTON	60.5%	140 EAST HARTFORD	52.3%				

Average:	**61.7%**
Median:	**66.8%**

* Total General Fund revenues including operating transfers in

Equalized Mill Rates
FYE 2008

1	HARTFORD	39.42	36	SOUTH WINDSOR	16.95	71	BARKHAMSTED	15.15	106	WOODBURY	13.31	141	WATERFORD	11.47
2	NEW HAVEN	29.18	37	WEST HAVEN	16.86	72	TRUMBULL	15.03	107	EAST HADDAM	13.29	142	WOODSTOCK	11.26
3	WEST HARTFORD	27.03	38	CROMWELL	16.61	73	MONROE	14.98	108	WALLINGFORD	13.10	143	LISBON	11.22
4	STAMFORD	26.51	39	NEWINGTON	16.58	74	EAST HAMPTON	14.92	109	CLINTON	13.06	144	BOZRAH	11.19
5	VERNON	24.61	40	ENFIELD	16.50	75	EAST WINDSOR	14.84	110	CANAAN	13.03	145	DANBURY	11.02
6	WATERBURY	24.35	41	MIDDLEFIELD	16.45	76	BERLIN	14.83	111	EAST LYME	13.02	146	BRIDGEWATER	10.86
7	EAST HARTFORD	24.34	42	DERBY	16.41	77	KILLINGWORTH	14.80	112	RIDGEFIELD	12.94	147	GOSHEN	10.84
8	MANCHESTER	24.12	43	COLCHESTER	16.25	78	STAFFORD	14.75	113	BROOKLYN	12.93	148	NORWALK	10.81
9	PLYMOUTH	21.01	44	HAMPTON	16.22	79	AVON	14.74	114	REDDING	12.89	149	MORRIS	10.62
10	ORANGE	20.93	45	BETHANY	16.06	80	MANSFIELD	14.71	115	CANTERBURY	12.82	150	OLD LYME	10.38
11	NEW BRITAIN	20.73	46	BRISTOL	16.03	81	COLUMBIA	14.67	116	CHESTER	12.79	151	WESTBROOK	10.21
12	MERIDEN	19.73	47	SCOTLAND	15.97	82	EASTON	14.65	117	VOLUNTOWN	12.77	152	THOMPSON	10.04
13	GRANBY	19.15	48	NORTH HAVEN	15.93	83	NEWTOWN	14.65	118	LITCHFIELD	12.75	153	STONINGTON	9.69
14	SIMSBURY	18.94	49	LEDYARD	15.91	84	MONTVILLE	14.65	119	NEW FAIRFIELD	12.74	154	SHERMAN	9.45
15	PORTLAND	18.91	50	COVENTRY	15.91	85	NORWICH	14.61	120	KILLINGLY	12.72	155	ESSEX	9.31
16	NAUGATUCK	18.84	51	SALEM	15.89	86	ANSONIA	14.60	121	SOMERS	12.69	156	KENT	8.89
17	BRIDGEPORT	18.78	52	SEYMOUR	15.85	87	COLEBROOK	14.54	122	UNION	12.58	157	WESTPORT	8.82
18	WOODBRIDGE	18.69	53	EAST GRANBY	15.85	88	SPRAGUE	14.54	123	NEW MILFORD	12.56	158	OLD SAYBROOK	8.78
19	HEBRON	18.53	54	NEW LONDON	15.84	89	STERLING	14.53	124	WILTON	12.55	159	LYME	8.44
20	ANDOVER	18.52	55	EAST HAVEN	15.81	90	SUFFIELD	14.43	125	BRANFORD	12.53	160	WARREN	8.42
21	BOLTON	18.38	56	ROCKY HILL	15.79	91	HARTLAND	14.38	126	BROOKFIELD	12.46	161	CORNWALL	8.34
22	BLOOMFIELD	18.23	57	ELLINGTON	15.76	92	SOUTHBURY	14.25	127	FARMINGTON	12.39	162	PUTNAM	7.95
23	GLASTONBURY	18.21	58	MIDDLETOWN	15.75	93	GROTON	14.17	128	NORTH STONINGTON	12.24	163	ROXBURY	7.83
24	HAMDEN	18.13	59	HADDAM	15.74	94	DEEP RIVER	14.11	129	OXFORD	12.19	164	NEW CANAAN	7.78
25	WETHERSFIELD	18.08	60	BURLINGTON	15.73	95	SOUTHINGTON	14.02	130	FRANKLIN	12.13	165	SHARON	7.22
26	TORRINGTON	18.03	61	BEACON FALLS	15.68	96	MILFORD	14.00	131	PRESTON	12.08	166	DARIEN	7.05
27	DURHAM	17.73	62	ASHFORD	15.66	97	BETHEL	13.96	132	NORTH CANAAN	12.06	167	WASHINGTON	6.92
28	PLAINVILLE	17.52	63	CANTON	15.63	98	NORFOLK	13.94	133	MADISON	12.06	168	SALISBURY	5.79
29	WINDHAM	17.35	64	WINDSOR	15.58	99	HARWINTON	13.92	134	POMFRET	12.01	169	GREENWICH	4.94
30	STRATFORD	17.31	65	CHESHIRE	15.46	100	BETHLEHEM	13.92	135	FAIRFIELD	11.84			
31	TOLLAND	17.24	66	PROSPECT	15.38	101	WILLINGTON	13.88	136	GRISWOLD	11.74			
32	CHAPLIN	17.23	67	MIDDLEBURY	15.34	102	EASTFORD	13.69	137	WATERTOWN	11.74			
33	THOMASTON	17.15	68	WOLCOTT	15.25	103	LEBANON	13.67	138	SHELTON	11.63			
34	MARLBOROUGH	17.08	69	NORTH BRANFORD	15.21	104	WESTON	13.63	139	PLAINFIELD	11.62			
35	WINCHESTER	16.99	70	NEW HARTFORD	15.15	105	WINDSOR LOCKS	13.35	140	GUILFORD	11.58			

Average:	**14.13**
Median:	**14.61**

Equalized Net Grand List per Capita, FYE 2008

1 GREENWICH	$845,224	36 BROOKFIELD	$218,871	71 ORANGE	$163,830	106 PROSPECT	$133,715	141 STAFFORD	$110,585
2 NEW CANAAN	$655,332	37 NEWTOWN	$217,015	72 DEEP RIVER	$163,816	107 LEBANON	$132,068	142 PLAINFIELD	$109,539
3 DARIEN	$632,846	38 TRUMBULL	$213,909	73 NORTH CANAAN	$162,807	108 PRESTON	$131,877	143 BRISTOL	$108,428
4 WESTPORT	$606,306	39 WOODBRIDGE	$209,130	74 WINDSOR LOCKS	$160,822	109 EASTFORD	$131,310	144 MONTVILLE	$107,752
5 WASHINGTON	$476,990	40 LITCHFIELD	$203,194	75 DANBURY	$159,885	110 HEBRON	$131,029	145 BROOKLYN	$107,190
6 SALISBURY	$451,105	41 MIDDLEBURY	$203,167	76 HARWINTON	$159,466	111 SEYMOUR	$130,166	146 WEST HARTFORD	$106,576
7 ROXBURY	$435,258	42 BRANFORD	$202,903	77 STRATFORD	$158,574	112 BOLTON	$130,064	147 PUTNAM	$105,380
8 CORNWALL	$428,364	43 NEW FAIRFIELD	$202,675	78 NEW HARTFORD	$158,524	113 LISBON	$129,048	148 HAMPTON	$103,272
9 WESTON	$421,554	44 UNION	$202,616	79 WINDSOR	$157,840	114 VOLUNTOWN	$128,456	149 CHAPLIN	$103,127
10 WILTON	$416,468	45 CHESTER	$201,747	80 WALLINGFORD	$157,270	115 ELLINGTON	$127,612	150 TORRINGTON	$101,892
11 LYME	$411,570	46 MONROE	$198,617	81 ROCKY HILL	$156,988	116 BEACON FALLS	$125,191	151 ENFIELD	$101,381
12 SHARON	$372,182	47 WOODBURY	$194,841	82 SOUTH WINDSOR	$156,880	117 PORTLAND	$123,919	152 NAUGATUCK	$100,304
13 WARREN	$355,716	48 COLEBROOK	$188,016	83 CHESHIRE	$154,144	118 GROTON	$123,572	153 GRISWOLD	$99,843
14 OLD LYME	$355,258	49 CLINTON	$187,733	84 BLOOMFIELD	$153,164	119 ANDOVER	$120,850	154 NORWICH	$97,817
15 KENT	$338,147	50 SOUTHBURY	$186,637	85 MIDDLEFIELD	$152,875	120 LEDYARD	$120,591	155 ANSONIA	$97,242
16 RIDGEFIELD	$335,374	51 BETHEL	$186,252	86 DURHAM	$148,937	121 WILLINGTON	$120,301	156 WEST HAVEN	$97,009
17 OLD SAYBROOK	$331,347	52 GLASTONBURY	$183,508	87 BURLINGTON	$148,910	122 COVENTRY	$120,267	157 PLYMOUTH	$96,925
18 EASTON	$322,800	53 MILFORD	$182,708	88 SALEM	$147,891	123 MIDDLETOWN	$119,617	158 NEW LONDON	$93,120
19 REDDING	$315,577	54 NEW MILFORD	$180,807	89 WATERTOWN	$146,439	124 HAMDEN	$118,772	159 MERIDEN	$87,887
20 BRIDGEWATER	$309,686	55 SHELTON	$177,424	90 CROMWELL	$145,640	125 ASHFORD	$118,177	160 MANCHESTER	$86,947
21 FAIRFIELD	$297,714	56 KILLINGWORTH	$175,876	91 BARKHAMSTED	$144,688	126 SCOTLAND	$117,667	161 BRIDGEPORT	$86,765
22 MORRIS	$286,044	57 CANTON	$175,671	92 MARLBOROUGH	$144,164	127 THOMPSON	$117,553	162 EAST HARTFORD	$83,419
23 WESTBROOK	$283,774	58 NORTH STONINGTON	$175,439	93 HARTLAND	$143,937	128 WOLCOTT	$117,510	163 WATERBURY	$75,648
24 SHERMAN	$274,725	59 FRANKLIN	$174,221	94 SOUTHINGTON	$143,091	129 CANTERBURY	$116,381	164 VERNON	$67,610
25 ESSEX	$271,620	60 HADDAM	$174,138	95 WOODSTOCK	$142,664	130 PLAINVILLE	$115,914	165 WINDHAM	$66,911
26 STONINGTON	$261,988	61 BETHANY	$172,908	96 NEWINGTON	$142,071	131 THOMASTON	$115,039	166 NEW BRITAIN	$65,513
27 WATERFORD	$260,099	62 NORTH HAVEN	$171,190	97 WETHERSFIELD	$141,157	132 SOMERS	$114,553	167 MANSFIELD	$60,113
28 NORFOLK	$255,948	63 EAST GRANBY	$169,070	98 GRANBY	$140,044	133 DERBY	$112,766	168 NEW HAVEN	$51,511
29 MADISON	$252,671	64 EAST LYME	$168,797	99 COLUMBIA	$138,984	134 STAMFORD	$112,640	169 HARTFORD	$45,280
30 NORWALK	$251,232	65 SIMSBURY	$167,741	100 NORTH BRANFORD	$137,726	135 COLCHESTER	$112,354		
31 GOSHEN	$249,305	66 BOZRAH	$167,461	101 EAST WINDSOR	$136,878	136 KILLINGLY	$111,550		
32 CANAAN	$249,268	67 OXFORD	$167,271	102 POMFRET	$136,628	137 WINCHESTER	$111,357		
33 FARMINGTON	$227,842	68 BETHLEHEM	$165,382	103 EAST HAMPTON	$135,868	138 EAST HAVEN	$111,147		
34 AVON	$224,538	69 EAST HADDAM	$165,094	104 SUFFIELD	$135,401	139 STERLING	$110,899		
35 GUILFORD	$222,961	70 BERLIN	$164,123	105 TOLLAND	$135,185	140 SPRAGUE	$110,696		

Average:	**$163,268**
Median:	**$152,875**

New Housing Authorizations - Net Gain In Housing Permits, Calendar Year 2008

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
ANDOVER	4	0	0	0	4	2	2	51
ANSONIA	5	0	0	0	5	1	4	49
ASHFORD	5	4	0	0	9	2	7	46
AVON	18	0	0	0	18	4	14	39
BARKHAMSTED	10	0	0	0	10	1	9	44
BEACON FALLS	23	0	0	0	23	1	22	31
BERLIN	50	0	0	0	50			NR
BETHANY	5	0	0	0	5	1	4	49
BETHEL	25	0	0	0	25	2	23	30
BETHLEHEM	0	0	4	0	4	2	2	51
BLOOMFIELD	48	0	0	0	48	1	47	19
BOLTON	4	0	0	0	4	0	4	49
BOZRAH	2	0	0	0	2			NR
BRANFORD	27	2	0	0	29	9	20	33
BRIDGEPORT	26	36	3	63	128	42	86	10
BRIDGEWATER	5	0	0	0	5	1	4	49
BRISTOL	22	4	3	0	29	8	21	32
BROOKFIELD	5	0	0	0	5	4	1	52
BROOKLYN	21	6	0	0	27	0	27	27
BURLINGTON	11	0	0	0	11	3	8	45
CANAAN	1	0	0	0	1			NR
CANTERBURY	11	0	0	0	11			NR
CANTON	11	0	0	0	11	8	3	50
CHAPLIN	4	0	0	0	4			NR
CHESHIRE	41	0	0	0	41	6	35	22
CHESTER	6	0	0	0	6	2	4	49
CLINTON	8	0	0	0	8	5	3	50
COLCHESTER	21	0	0	0	21	2	19	34
COLEBROOK	4	0	0	0	4	0	4	49
COLUMBIA	11	0	0	0	11	2	9	44
CORNWALL	2	0	0	0	2	0	2	51
COVENTRY	15	0	0	0	15	11	4	49
CROMWELL	26	0	0	0	26	5	21	32
DANBURY	61	0	0	28	89	8	81	12
DARIEN	32	0	0	0	32	23	9	44
DEEP RIVER	2	0	0	0	2			NR
DERBY	2	0	0	0	2	1	1	52
DURHAM	5	0	0	0	5	2	3	50
EAST GRANBY	25	0	0	0	25			NR
EAST HADDAM	20	2	0	0	22	1	21	32
EAST HAMPTON	34	0	0	0	34	1	33	24
EAST HARTFORD	11	0	0	0	11	2	9	44
EAST HAVEN	10	0	0	0	10	7	3	50
EAST LYME	27	0	0	0	27	7	20	33
EAST WINDSOR	27	0	0	80	107	5	102	8
EASTFORD	2	0	0	0	2			NR
EASTON	5	0	0	0	5	2	3	50
ELLINGTON	47	0	0	40	87	4	83	11
ENFIELD	15	0	0	0	15	3	12	41
ESSEX	7	0	0	0	7	2	5	48
FAIRFIELD	58	0	0	0	58	31	27	27
FARMINGTON	28	0	0	0	28	7	21	32
FRANKLIN	1	0	0	0	1	0	1	52
GLASTONBURY	40	0	0	0	40	3	37	21
GOSHEN	21	0	0	0	21			NR
GRANBY	3	0	0	0	3	1	2	51
GREENWICH	123	0	0	17	140	101	39	20

Data is for residential housing only.
Blank entries represent no responses.
"NR" indicates No Ranking because of no response.

New Housing Authorizations - Net Gain In Housing Permits, Calendar Year 2008

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demolitions*	Net Gain	Net Gain Rank
GRISWOLD	23	0	0	0	23	3	20	33
GROTON	62	20	0	0	82	8	74	14
GUILFORD	42	0	0	0	42	14	28	26
HADDAM	28	0	0	0	28			NR
HAMDEN	8	0	0	8	16	5	11	42
HAMPTON	9	0	0	0	9			NR
HARTFORD	8	48	0	0	56	32	24	29
HARTLAND	3	0	0	0	3			NR
HARWINTON	11	0	0	0	11	0	11	42
HEBRON	10	0	0	0	10	2	8	45
KENT	5	0	0	0	5	0	5	48
KILLINGLY	25	0	0	0	25	5	20	33
KILLINGWORTH	11	0	0	0	11			NR
LEBANON	9	0	0	0	9	0	9	44
LEDYARD	5	0	0	0	5	0	5	48
LISBON	7	0	0	0	7			NR
LITCHFIELD	14	0	0	0	14	0	14	39
LYME	6	0	0	0	6	1	5	48
MADISON	21	0	0	0	21	9	12	41
MANCHESTER	22	0	0	0	22	13	9	44
MANSFIELD	20	0	0	0	20	4	16	37
MARLBOROUGH	3	0	0	0	3	2	1	52
MERIDEN	25	0	0	0	25	15	10	43
MIDDLEBURY	28	0	0	0	28	3	25	28
MIDDLEFIELD	1	0	0	0	1			NR
MIDDLETOWN	36	0	3	133	172	11	161	4
MILFORD	26	0	0	240	266	20	246	2
MONROE	16	0	0	0	16	3	13	40
MONTVILLE	21	0	0	24	45	44	1	52
MORRIS	4	0	0	0	4			NR
NAUGATUCK	32	2	0	0	34	9	25	28
NEW BRITAIN	4	14	0	0	18	10	8	45
NEW CANAAN	26	0	0	0	26	30	-4	55
NEW FAIRFIELD	7	0	0	0	7	1	6	47
NEW HARTFORD	12	0	0	0	12	2	10	43
NEW HAVEN	13	4	12	29	58	149	-91	56
NEW LONDON	33	0	0	0	33			NR
NEW MILFORD	43	0	0	0	43	9	34	23
NEWINGTON	67	0	0	0	67	4	63	17
NEWTOWN	20	0	0	0	20	11	9	44
NORFOLK	3	0	0	0	3	1	2	51
NORTH BRANFORD	2	0	0	0	2			NR
NORTH CANAAN	5	0	0	0	5	1	4	49
NORTH HAVEN	4	0	0	0	4	0	4	49
NORTH STONINGTON	4	0	0	0	4			NR
NORWALK	24	2	0	179	205	42	163	3
NORWICH	9	8	0	0	17	130	-113	57
OLD LYME	8	0	0	0	8	0	8	45
OLD SAYBROOK	12	0	0	0	12	10	2	51
ORANGE	2	0	0	0	2	1	1	52
OXFORD	74	0	0	0	74	2	72	15
PLAINFIELD	16	0	0	5	21	12	9	44
PLAINVILLE	28	0	0	0	28	3	25	28
PLYMOUTH	6	0	0	0	6	3	3	50
POMFRET	10	0	0	0	10	0	10	43
PORTLAND	7	2	0	0	9	1	8	45
PRESTON	2	0	0	0	2	1	1	52

Data is for residential housing only.
Blank entries represent no responses.
"NR" indicates No Ranking because of no response.

New Housing Authorizations - Net Gain In Housing Permits, Calendar Year 2008

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
PROSPECT	57	0	0	0	57			NR
PUTNAM	15	0	0	0	15			NR
REDDING	6	0	0	0	6	3	3	50
RIDGEFIELD	38	0	7	26	71	18	53	18
ROCKY HILL	17	0	0	0	17	0	17	36
ROXBURY	2	0	0	0	2	0	2	51
SALEM	9	0	0	0	9	1	8	45
SALISBURY	5	0	0	0	5	3	2	51
SCOTLAND	5	0	0	0	5			NR
SEYMOUR	38	0	0	0	38	3	35	22
SHARON	7	0	0	0	7	2	5	48
SHELTON	22	0	0	89	111	5	106	7
SHERMAN	4	0	0	0	4	0	4	49
SIMSBURY	10	0	0	0	10	4	6	47
SOMERS	25	0	0	0	25	20	5	48
SOUTH WINDSOR	27	0	0	88	115	4	111	6
SOUTHBURY	9	0	0	0	9	2	7	46
SOUTHINGTON	99	0	0	0	99	4	95	9
SPRAGUE	10	0	0	0	10	0	10	43
STAFFORD	11	0	0	0	11	4	7	46
STAMFORD	39	2	0	643	684	219	465	1
STERLING	7	0	0	0	7			NR
STONINGTON	16	0	3	0	19	7	12	41
STRATFORD	13	0	0	0	13	8	5	48
SUFFIELD	28	0	0	0	28	3	25	28
THOMASTON	7	0	0	0	7	6	1	52
THOMPSON	0	0	0	0	0	3	-3	54
TOLLAND	18	0	0	0	18	0	18	35
TORRINGTON	13	0	0	0	13	2	11	42
TRUMBULL	71	0	0	0	71	3	68	16
UNION	3	0	0	0	3			NR
VERNON	24	4	0	56	84	5	79	13
VOLUNTOWN	6	0	0	0	6			NR
WALLINGFORD	31	0	0	0	31	14	17	36
WARREN	1	0	0	0	1			NR
WASHINGTON	4	8	0	0	12	0	12	41
WATERBURY	50	0	0	8	58	31	27	27
WATERFORD	27	0	0	0	27	12	15	38
WATERTOWN	35	0	0	0	35	3	32	25
WEST HARTFORD	8	0	0	108	116	2	114	5
WEST HAVEN	13	0	0	0	13	10	3	50
WESTBROOK	12	0	0	0	12	4	8	45
WESTON	6	0	0	0	6	3	3	50
WESTPORT	68	0	0	6	74	63	11	42
WETHERSFIELD	12	0	0	0	12	3	9	44
WILLINGTON	5	0	0	0	5	0	5	48
WILTON	18	0	0	0	18	18	0	53
WINCHESTER	15	0	0	0	15	6	9	44
WINDHAM	13	0	0	0	13	0	13	40
WINDSOR	29	2	6	0	37	0	37	21
WINDSOR LOCKS	12	0	0	0	12	0	12	41
WOLCOTT	24	0	0	0	24	1	23	30
WOODBRIDGE	3	0	0	0	3	0	3	50
WOODBURY	14	0	0	0	14	1	13	40
WOODSTOCK	13	0	0	0	13	0	13	40
** Totals Reported **	3,139	170	41	1,870	5,220			

Data is for residential housing only.
Blank entries represent no responses.
"NR" indicates No Ranking because of no response.

Moody's Bond Ratings by Rating Categories, October 2009

Aaa Rated Municipalities (12)

AVON	Aaa
DARIEN	Aaa
FAIRFIELD	Aaa
GREENWICH	Aaa
NEW CANAAN	Aaa
NORWALK	Aaa
RIDGEFIELD	Aaa
STAMFORD	Aaa
WEST HARTFORD	Aaa
WESTON	Aaa
WESTPORT	Aaa
WILTON	Aaa

Aa Rated Municipalities (51)

EASTON	Aa1	EAST LYME	Aa3
FARMINGTON	Aa1	ENFIELD	Aa3
GLASTONBURY	Aa1	ESSEX	Aa3
MADISON	Aa1	GROTON	Aa3
REDDING	Aa1	GROTON (City of)	Aa3
SIMSBURY	Aa1	GUILFORD	Aa3
WALLINGFORD	Aa1	LITCHFIELD	Aa3
WOODBRIDGE	Aa1	MANSFIELD	Aa3
BRANFORD	Aa2	MIDDLEBURY	Aa3
BROOKFIELD	Aa2	MIDDLETOWN	Aa3
CHESHIRE	Aa2	MONROE	Aa3
DANBURY	Aa2	MONTVILLE	Aa3
MANCHESTER	Aa2	NEWINGTON	Aa3
MILFORD	Aa2	OLD SAYBROOK	Aa3
NEW FAIRFIELD	Aa2	ROCKY HILL	Aa3
NEW MILFORD	Aa2	SHELTON	Aa3
NEWTOWN	Aa2	SOUTH WINDSOR	Aa3
NORTH HAVEN	Aa2	SOUTHBURY	Aa3
ORANGE	Aa2	SUFFIELD	Aa3
STONINGTON	Aa2	TRUMBULL	Aa3
WINDSOR	Aa2	WASHINGTON	Aa3
WINDSOR LOCKS	Aa2	WATERFORD	Aa3
BERLIN	Aa3	WATERTOWN	Aa3
BETHEL	Aa3	WETHERSFIELD	Aa3
BLOOMFIELD	Aa3	WOODBURY	Aa3
BRISTOL	Aa3		

A Rated Municipalities (76)

BETHANY	A1	SHERMAN	A1	WOODSTOCK	A2
BURLINGTON	A1	SOMERS	A1	ANDOVER	A3
CANTON	A1	SOUTHINGTON	A1	ANSONIA	A3
CLINTON	A1	STRATFORD	A1	BROOKLYN	A3
COLCHESTER	A1	TOLLAND	A1	CANTERBURY	A3
COLUMBIA	A1	TORRINGTON	A1	COLEBROOK	A3
CORNWALL	A1	VERNON	A1	FRANKLIN	A3
EAST GRANBY	A1	WESTBROOK	A1	HARTLAND	A3
EAST HADDAM	A1	ASHFORD	A2	LISBON	A3
EAST HARTFORD	A1	BOLTON	A2	MERIDEN	A3
EAST WINDSOR	A1	CHESTER	A2	NEW BRITAIN	A3
GRANBY	A1	COVENTRY	A2	NEW HAVEN	A3
HEBRON	A1	DERBY	A2	NORFOLK	A3
KENT	A1	EAST HAMPTON	A2	NORTH CANAAN	A3
KILLINGLY	A1	ELLINGTON	A2	N. STONINGTON	A3
KILLINGWORTH	A1	HAMDEN	A2	PROSPECT	A3
LEBANON	A1	HARTFORD	A2	PUTNAM	A3
LEDYARD	A1	NEW HARTFORD	A2	SALEM	A3
MARLBOROUGH	A1	PLAINFIELD	A2	SCOTLAND	A3
NAUGATUCK	A1	PLYMOUTH	A2	SPRAGUE	A3
NORTH BRANFORD	A1	PORTLAND	A2	STAFFORD	A3
NORWICH	A1	SEYMOUR	A2	STERLING	A3
OXFORD	A1	THOMASTON	A2	THOMPSON	A3
PLAINVILLE	A1	WILLINGTON	A2	WOLCOTT	A3
SALISBURY	A1	WINCHESTER	A2		
SHARON	A1	WINDHAM	A2		

Baa Rated Municipalities (6)

BOZRAH	Baa1
BRIDGEPORT	Baa1
DEEP RIVER	Baa1
EAST HAVEN	Baa1
WATERBURY	Baa1
WEST HAVEN	Baa2

Note: See page A - 11 for an explanation of Moody's Bond Ratings.

MANSFIELD

Economic Data FISCAL YEARS ENDED 2004 TO 2008	2008	2007	2006	2005	2004
Population (State Dept. of Public Health)	24,622	24,884	24,779	24,558	24,232
School Enrollment (State Education Dept.)	1,966	2,001	1,989	2,029	2,075
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.6%	3.9%	3.9%	4.2%	3.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$1,480,091,334	$1,509,256,266	$1,239,359,901	$1,192,413,029	$1,071,073,099
Equalized Mill Rate	14.71	13.50	15.48	15.37	16.25
Net Grand List	$905,707,189	$883,871,925	$866,863,120	$585,951,467	$586,209,583
Mill Rate	23.87	22.88	22.01	30.93	29.94
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$21,769,741	$20,370,550	$19,182,873	$18,325,498	$17,404,974
Current Year Collection %	98.5%	98.5%	98.6%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.6%	97.5%	97.5%	97.5%
Operating Results - General Fund					
Property Tax Revenues	$21,921,177	$20,551,473	$19,380,701	$18,571,837	$17,572,787
Intergovernmental Revenues	$23,323,275	$17,608,330	$17,706,288	$15,580,254	$14,105,111
Total Revenues	$46,625,037	$39,738,868	$38,431,838	$35,370,517	$32,629,278
Total Transfers In From Other Funds	$2,500	$2,500	$152,500	$252,500	$427,500
Total Revenues and Other Financing Sources	**$46,627,537**	**$39,741,368**	**$38,584,338**	**$35,623,017**	**$33,056,778**
Education Expenditures	$34,026,981	$28,212,264	$27,262,086	$25,077,649	$23,838,499
Operating Expenditures	$11,136,446	$10,681,469	$10,744,826	$9,395,674	$8,655,255
Total Expenditures	$45,163,427	$38,893,733	$38,006,912	$34,473,323	$32,493,754
Total Transfers Out To Other Funds	$1,372,420	$685,375	$500,500	$606,500	$609,000
Total Expenditures and Other Financing Uses	**$46,535,847**	**$39,579,108**	**$38,507,412**	**$35,079,823**	**$33,102,754**
Net Change In Fund Balance	***$91,690***	***$162,260***	***$76,926***	***$543,194***	***($45,976)***
Fund Balance - General Fund					
Reserved	$157,377	$126,765	$71,936	$88,601	$97,429
Designated	$0	$0	$0	$0	$0
Undesignated	$1,830,202	$1,769,124	$1,661,693	$1,568,102	$1,016,080
Total Fund Balance (Deficit)	**$1,987,579**	**$1,895,889**	**$1,733,629**	**$1,656,703**	**$1,113,509**
Debt Measures					
Long-Term Debt	$12,689,819	$13,910,280	$15,515,058	$17,228,340	$19,353,604
Annual Debt Service	$796,082	$981,482	$1,046,239	$1,241,507	$1,374,970