

# Meeting #3

## 1/12/10

### Storrs Center Steering Committee

restoration

consulting

studies

design



# Agenda

1. Call to Order
2. Approval of Minutes from December 8, 2009 (attachment)
3. Remarks from the Chair
4. Review of Phase 1 Parking Concepts
5. Comparable Communities Overview
6. Topics for next meeting
7. Public Comment
8. Adjourn



# Conceptual Phase 1 Parking Plan



**STORRS CENTER**  
STORRS, CONNECTICUT

**PHASE 1 PLAN**  
DATE: 01.07.10  
PROJECT #: 030007



# Preliminary Phase 1 Program

## Phase 1A:

122 Residential Units  
10,889 SF "Sit Down" Restaurant  
5,007 SF "Grab N Go" Restaurant  
4,764 SF Office  
9,602 SF Community Shopping

## Phase 1B:

109 Residential Units  
2,027 SF "Grab N Go" Restaurant  
20,000 SF Community Shopping

## Phase 1C:

120 Residential Units  
8,889 SF "Sit Down" Restaurant  
5,537 SF "Grab N Go" Restaurant  
4,724 SF Office  
9,972 SF Community Shopping

## PARKING:

Storrs Road Parking	59 Spaces
Garage	538 Spaces
Surface Parking	155 Spaces
Town Square/Dog Lane	<u>20 Spaces</u>
TOTAL	772 Spaces

## PHASING:

- Infill behind Phase 1A Buildings completed first
- Storrs Road and Garage completed in tandem
- On-Street parking made available as phasing permits
- Bishop Lot extension is completed last

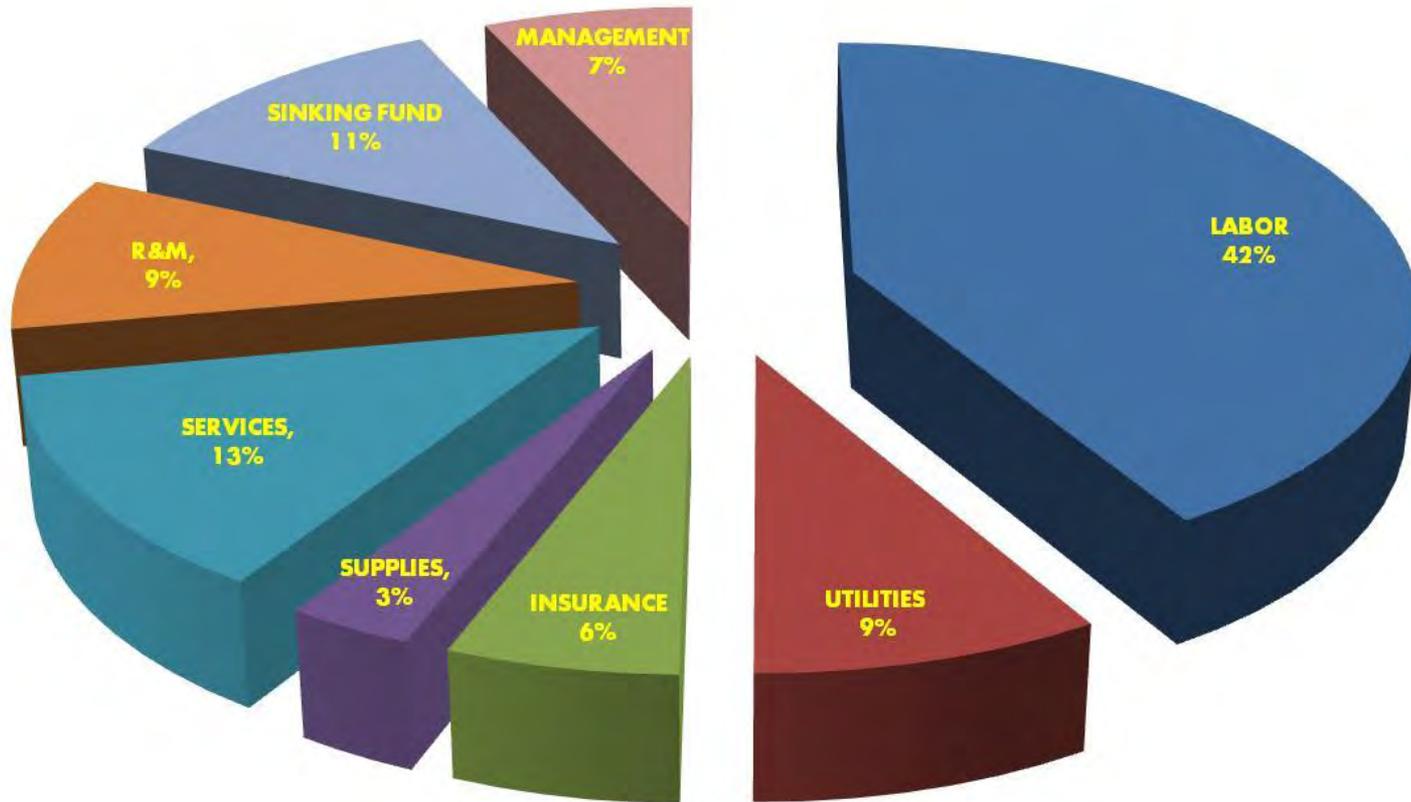


# Conceptual Parking Operations Overhead

- Labor: staffing, payroll taxes, benefits, FICA, WC, uniforms
- Utilities: electric, gas, water, sewer, phone
- Insurance: also includes claims/auto damage
- Supplies: tickets, cleaning, sand, salt, light bulbs, paper, etc.
- Services: equipment and elevator contracts, plowing, sweeping, auditing, credit card processing, armored truck, etc.
- Repairs & Maintenance: major janitorial and regular structural
- Sinking Fund: major periodic repair and replacement
- Management Oversight: accounting, payroll management, etc.



# Common Distribution of Costs



# Conceptual Operating Overhead Targets

<u>Line Item</u>	<b>Annual<sup>(1)</sup></b> <u>Cost/Space</u>	<b>Monthly<sup>(2)</sup></b> <u>Cost/Space</u>	<b>Daily<sup>(3)</sup></b> <u>Cost/Space</u>	<b>Hourly<sup>(4)</sup></b> <u>Cost/Space</u>
LABOR	\$ 271.00	\$ 30.10	\$ 1.20	\$ 0.40
UTILITIES	\$ 56.00	\$ 6.20	\$ 0.20	\$ 0.07
INSURANCE	\$ 37.00	\$ 4.10	\$ 0.20	\$ 0.07
SUPPLIES	\$ 20.00	\$ 2.20	\$ 0.10	\$ 0.03
SERVICES	\$ 86.00	\$ 9.60	\$ 0.40	\$ 0.13
R&M	\$ 62.00	\$ 6.90	\$ 0.30	\$ 0.10
SINKING FUND	\$ 75.00	\$ 8.30	\$ 0.30	\$ 0.10
MANAGEMENT	\$ 45.00	\$ 5.00	\$ 0.20	\$ 0.07
<b>TOTAL</b>	<b>\$ 652.00</b>	<b>\$ 72.40</b>	<b>\$ 2.90</b>	<b>\$ 0.97</b>

1. Annualized costs carried over a standard calendar year.

2. Monthly calcs based on a 9 month academic year.

3. Daily calcs based on 25 days/month.

4. Hourly calcs assumed 3 users/day



# Comparable Communities

## Storrs Center Steering Committee

restoration

consulting

studies

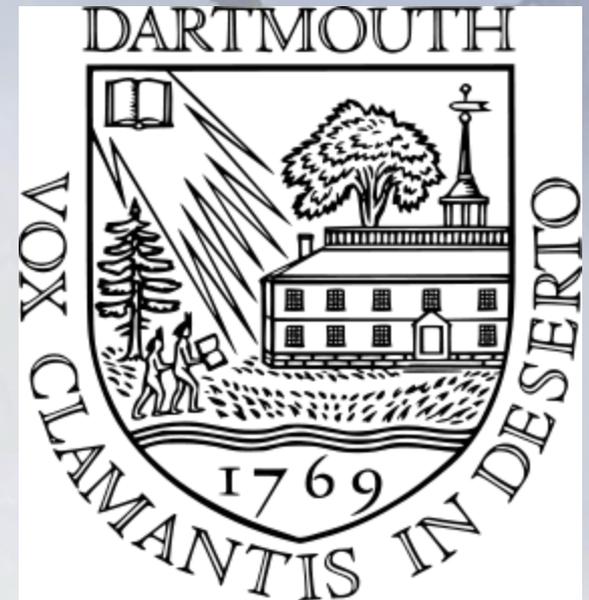
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# HANOVER, NH



Pop: 11,000 (est.)



Pop: 6,750 (est.)

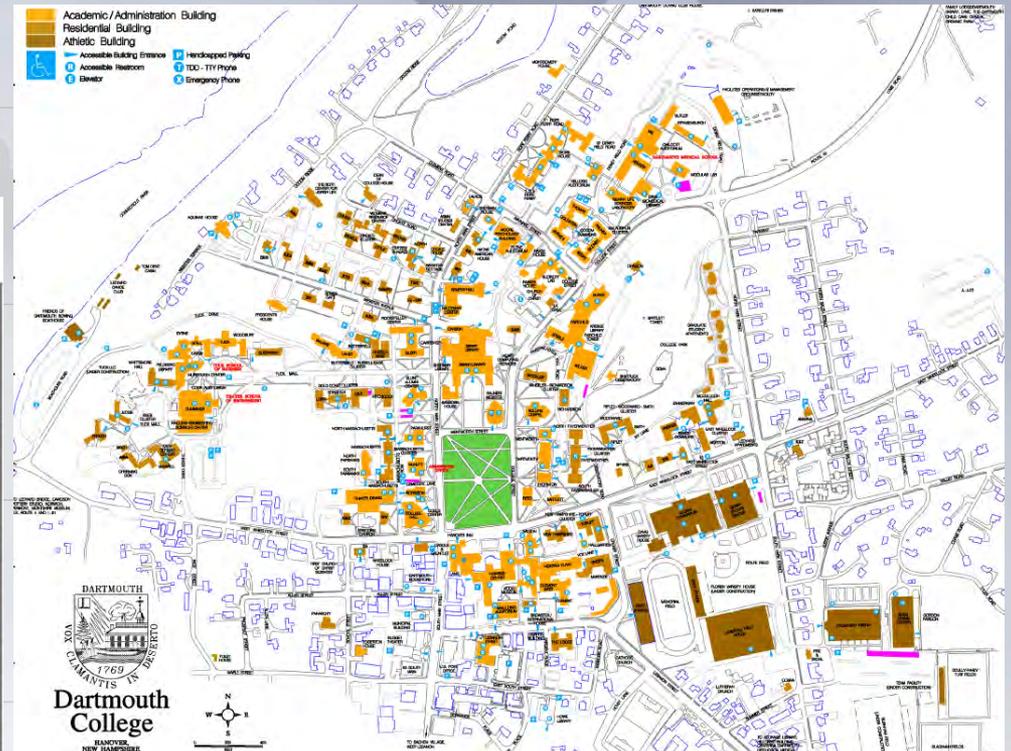
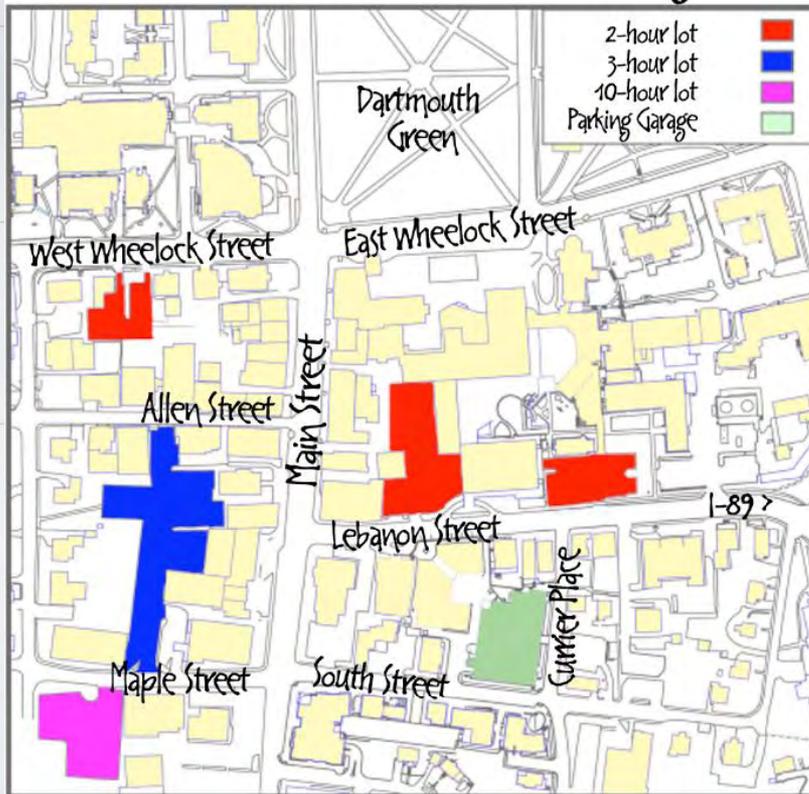


# Downtown Hanover



# Hanover/Dartmouth Parking

## Downtown Hanover Public Parking



# Who Runs Parking in Hanover?

- Parking Division
- Police Lt. [Director]
- 2.5 FTE PEO's
- 1 F/T Clerk
- 1 F/T garage manager
- 4 P/T cashiers
- 800 meters
- 5 lots, 1 garage



- Parking Services
- Director of Auxiliary Services
- Office Coordinator
- 1 Full-Time Clerk
- 3 F/T PEO's
- 2,200 parking spaces
- 36 lots
- One garage @ DHMC

Facilities Operations  
and Management (FO&M)



# Hanover Parking Rates

## TOWN OF HANOVER

<b>Length of Stay</b>	<b>Rate</b>
30 minutes or less	\$ -
1 hour or less	\$ 0.50
2 hours or less	\$ 1.25
3 hours or less	\$ 2.25
4 hours or less	\$ 4.25
5 hours or less	\$ 6.75
6 hours or less	\$ 9.25
7 hours or less	\$ 13.00
8 hours or less	\$ 15.00
Daily Max.	\$ 15.00
Evenings (flat)	\$ 1.00

<b>Permits</b>	<b>Rate</b>
Peripheral Lots	\$35.00/month
CBD Lots	\$75.00/month
Facility - Level 3/4	\$100.00/month
Facility - Level 2	\$140.00/month
All Access	\$150.00/month
Temporary	\$7.50/day
30-day On-Street	\$35.00/month

<b>Validations</b>	<b>Rate</b>
1 hour @ \$0.50	\$48.00/96 stickers
1 hour @ \$0.35	\$344.40/984 stickers
All Day @ \$15.00	\$150.00/10 stickers

<b>Fines</b>	<b>Penalty</b>
Expired Meter (General)	\$ 10.00
Expired Meter (2 Hr)	\$ 30.00
Meter Feeding	\$ 20.00
2nd Violation (same day)	\$ 15.00
3rd Violation (same day)	\$ 30.00
Winter Parking Ban	\$ 50.00
Handicapped Space	\$ 500.00
Overnight Parking (Meter)	\$ 30.00
Prohibited Zone	\$ 30.00
No Town Permit	\$ 30.00
Left Wheels to Curb	\$ 30.00
Loading/Bus Zone	\$ 75.00
Improper Parking	\$ 30.00
Payment after 14 days	\$ Fine Doubles
Payment after 28 days	+ \$10.00

## DARTMOUTH COLLEGE

<b>Permits</b>	<b>Rate</b>
Faculty/Exempt Employee	\$10.00/month
Non-Exempt Employee	\$6.00/month
Commuting Students	\$80.00/year
Undergrad Resident Student	\$20.00/term
Graduate Resident Student	\$20.00/term
Special Events/Conference	\$3.00/day
Visitors	No Charge

<b>Fines</b>	<b>Penalty</b>
Zone C Staff parking in Zone B	\$ 25.00
Zone C Staff parking in Zone A	\$ 50.00
Zone B Staff parking in Zone A	\$ 25.00
Zone C Students in Zone B Lots	\$ 25.00
Zone C Students in Zone A Lots	\$ 50.00
Zone B Students in Zone C Lots	\$ 25.00
"In-Zone" Violations (all): 1-2	\$ 10.00
"In-Zone" Violations (all): 3+	\$ 20.00
Non-Registered Vehicle	\$ 50.00
Handicapped/Fire Lane	\$ 50.00
Towing/Booting Surcharge	\$ 100.00



# System Genesis/Finance

## HANOVER

- Turn-key deal with Dartmouth (Oct '00)
- \$5.1M bond (289 spaces)
- TIF district for debt service
- Operations paid through parking fund

## DARTMOUTH

- Established program in 1971 for DHMC garage
- Create fund for parking improvements
- Enforcement focused
- Program now includes TDM, car share services



# CLEMSON, SC



Pop: 12,000 (est.)

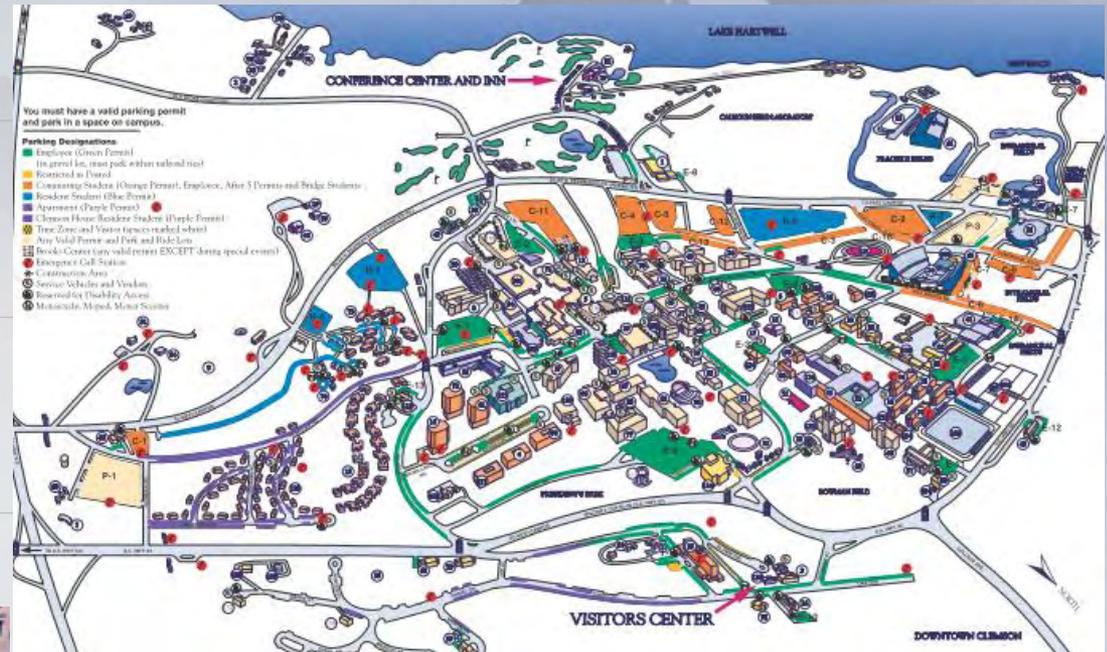
Pop: 21,500 (est.)



# Downtown Clemson



# Clemson Parking



# Who Runs Parking in Clemson?

- Chief of Police
- 1 F/T PEO
- Administration (permit sales)
- Engineering (maintenance)
- Finance (collections/mgmt)
- Fee for service is garage only
- 233 curbside spaces
- On-street are permit or 2 hrs.



- Student Services
- VP of Student Affairs
- Director of Parking Services
- 5 office staff, 1 technician
- 6 F/T PEO's
- 12,370 parking spaces
- All surface parking currently
- Garage planned



# Clemson Parking Rates

## CITY OF CLEMSON

### METERS (Garage)

Duration	Payment
6 minutes	\$ 0.05
12 minutes	\$ 0.12
30 minutes	\$ 0.25
60 minutes	City Token
120 minutes	Golden Dollar

### TOKENS (General)

25 @ \$20.00 (\$0.80/hour)
50 @ \$30.00 (\$0.60/hour)

### PERMITS (Garage/General)

University Lutheran Church Lot	\$20.00/month
Reserved Business (24/7)	\$30.00/month
Weekday Reserved (M-F, 24/7)	\$25.00/month
Limited Weekday (M-F, 8a-5p)	\$10.00/month
City Residents (Game Day)	\$75.00/year
Non-Residents (Game Day)	\$100.00/year
Day Passes (Game Day)	\$10.00/day

### FINES

Violation	Penalty
Expired Meter or Time Limit	\$ 10.00
Parking after hours (1st offense)	\$ 35.00
Parking after hours (2nd offense)	\$ 50.00
Parking after hours (3rd offense +)	\$ 100.00
Handicapped Space	\$ 100.00
Reserved Space	\$ 50.00
Miscellaneous offense	\$ 35.00

## CLEMSON UNIVERSITY

### PERMITS

Employees (< 30,000/year)	\$ 24.00
Employees (> 30,000/ year, < \$50,000/year)	\$ 75.00
Employees (> 50,000/ year, < \$70,000/year)	\$ 117.00
Employees (> 70,000/ year)	\$ 150.00
Students	\$ 134.00
After 5 PM	\$ 67.00
Vendors	\$ 134.00

### FINES

No Valid Permit Displayed	\$ 48.00
Handicapped	\$ 100.00
Invalid Permit for Service Vehicle Zone	\$ 15.00
Invalid Permit for Visitor Zone	\$ 15.00
Invalid Permit for Employee Zone	\$ 15.00
Invalid Permit for Student Zone	\$ 15.00
Parking Overtime in Time Zone	\$ 10.00
Fire Lane	\$ 30.00
Improper Parking	\$ 15.00
Other Parking Violation	\$ 15.00
No Permit for Reserved Event Zone	\$ 15.00
Payment after 15 days of citation issue	\$ Fine Doubles
Towing/Impound Fees	\$ 5.00/day
Habitual Violator (5+ violations/year) Penalty	\$ 50.00/ticket



# System Genesis/Finance

## CLEMSON (Town)

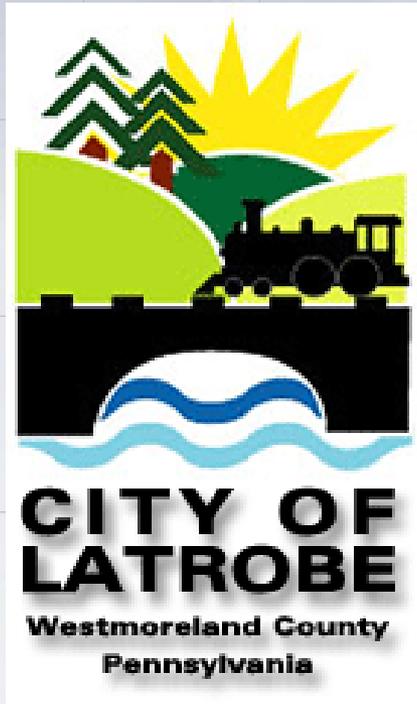
- Garage built in 2004
- \$2.5M bond (250 spaces)
- TIF district for debt service
- Land swap w/local church
- Hybrid operation (metering and permit sales)
- Meters also accept tokens
- Game day permits are a major revenue source

## CLEMSON (University)

- 20+ year department
- Financed through permit sales and fines
- Revenues supplement Clemson Area Transit
- 25 varieties of permits
- Allows for Freshman parking
- Everyone must have a permit



# LATROBE, PA



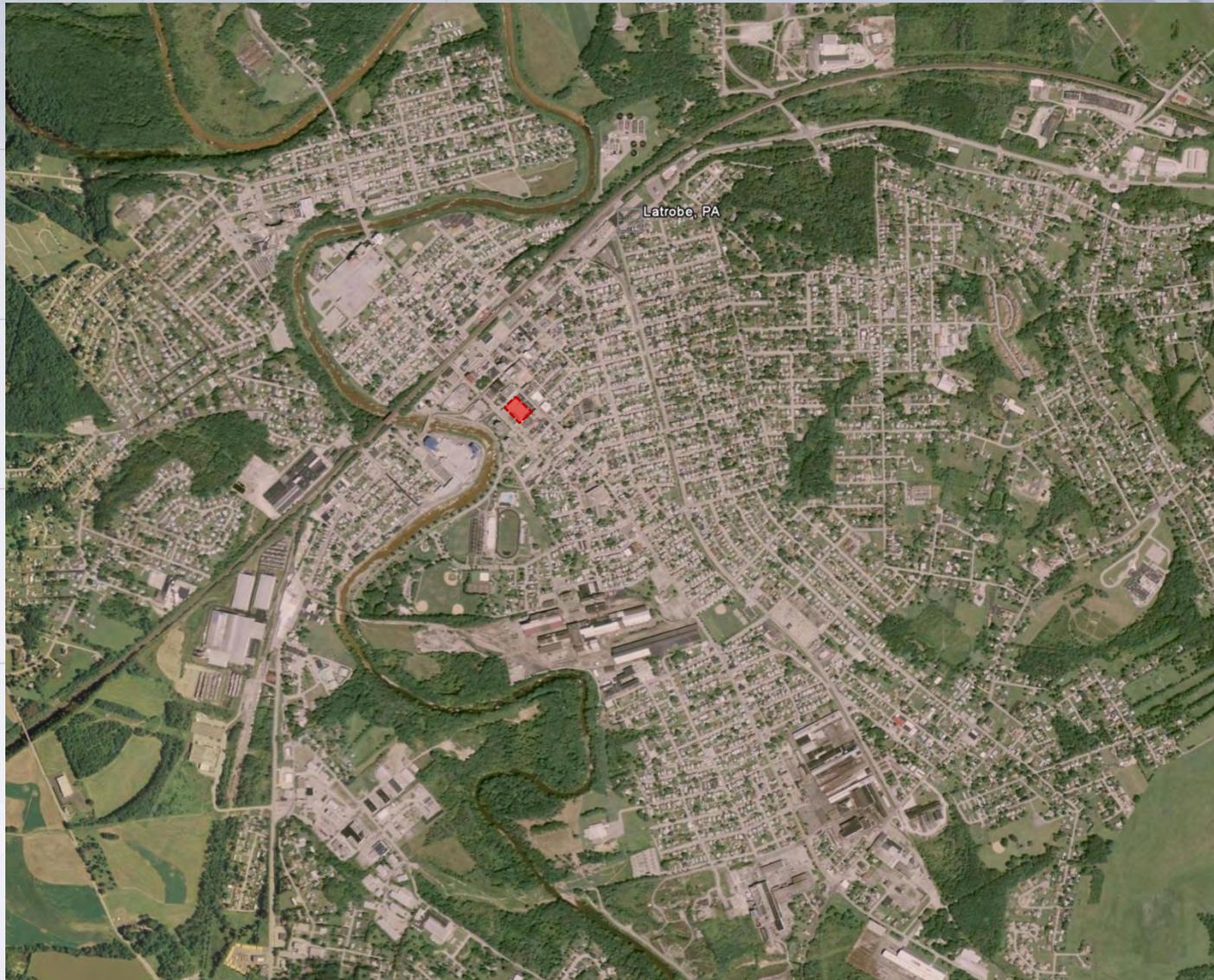
Pop: 7,600 (est.)



Pop: 2,700 (est.)



# Downtown Latrobe



# Latrobe Parking



# Who Runs Parking in Latrobe?

- City Council
- Latrobe Borough Parking Authority (?)
- 12 Lots, 1 Garage downtown
- Curbside meters
- 2 lots leased to private parties
- 6 lots, 1 Garage at hospital
- Estimate 4,000+ spaces total
- Public Safety
- VP of Student Affairs
- 6 Patrol Officers
- 8 Welcome Center attendants
- All surface parking currently
- Estimate 1,200+ spaces total
- Permits required of students only



Saint Vincent College  
Department of Public Safety



# Latrobe Parking Rates

## CITY OF LATROBE

### Long-Term Meters (Downtown)

30 minutes	\$	0.10
90 minutes	\$	0.25

### Short-Term Meters (Downtown)

12 minutes	\$	0.05
24 minutes	\$	0.10
60 minutes	\$	0.25

### Half-Hour Meters (Ligonier Street)

7 minutes	\$	0.05
15 minutes	\$	0.10
30 minutes	\$	0.25

### Hospital Parking System Meters

30 minutes	\$	0.25
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### Downtown Permits

"Open Season" permit	\$50.00\month
Reserved Space, in garage	\$45.00\month
Unreserved Space, in garage	\$30.00\month
Unreserved Space, garage roof	\$10.00\month
Lot J/B	\$12.00\month
Lots B/F/G/I/J (9-hour meters)	\$25.00\month
Lot A (2-hour meter)	\$25.00\month
Lot C/E (9-hour meters)	\$30.00\month
Daily Permit (9-hour meter)	\$2.00\day

### Hospital Permits

One Day	\$3.50\day
Two Days	\$7.00\day
Weekly	\$12.00\day
Monthly	\$34.00\month
Physician	\$408.00\year
Garage Roof	\$24.00\month

### Downtown Fines

Overtime (if paid < 24 hrs)	\$3.00\ticket
Overtime (if paid < 72 hrs)	\$5.00\ticket
Overtime (if paid > 72 hrs)	\$10.00\ticket

### Hospital/Residential Zone Fines

Overtime (if paid < 24 hrs)	\$2.00\ticket
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## SAINT VINCENT COLLEGE

### Permits

Employees	No Charge
Faculty	No Charge
Full Time Students	\$65.00/year
Graduate Students	\$32.50/term



# System Genesis/Finance

## Latrobe (Town)

- General Fund operations
- G.O. bond issues for construction/finance
- Police provide enforcement
- Finance/clerk manages income
- DPW performs maintenance
- Recently increased rates

## Saint Vincent

- No dedicated supervisor
- Registration handled by department administration
- Patrol officers manage enforcement
- Expenses and revenues fall under Public Safety budget



# ATHENS, OH



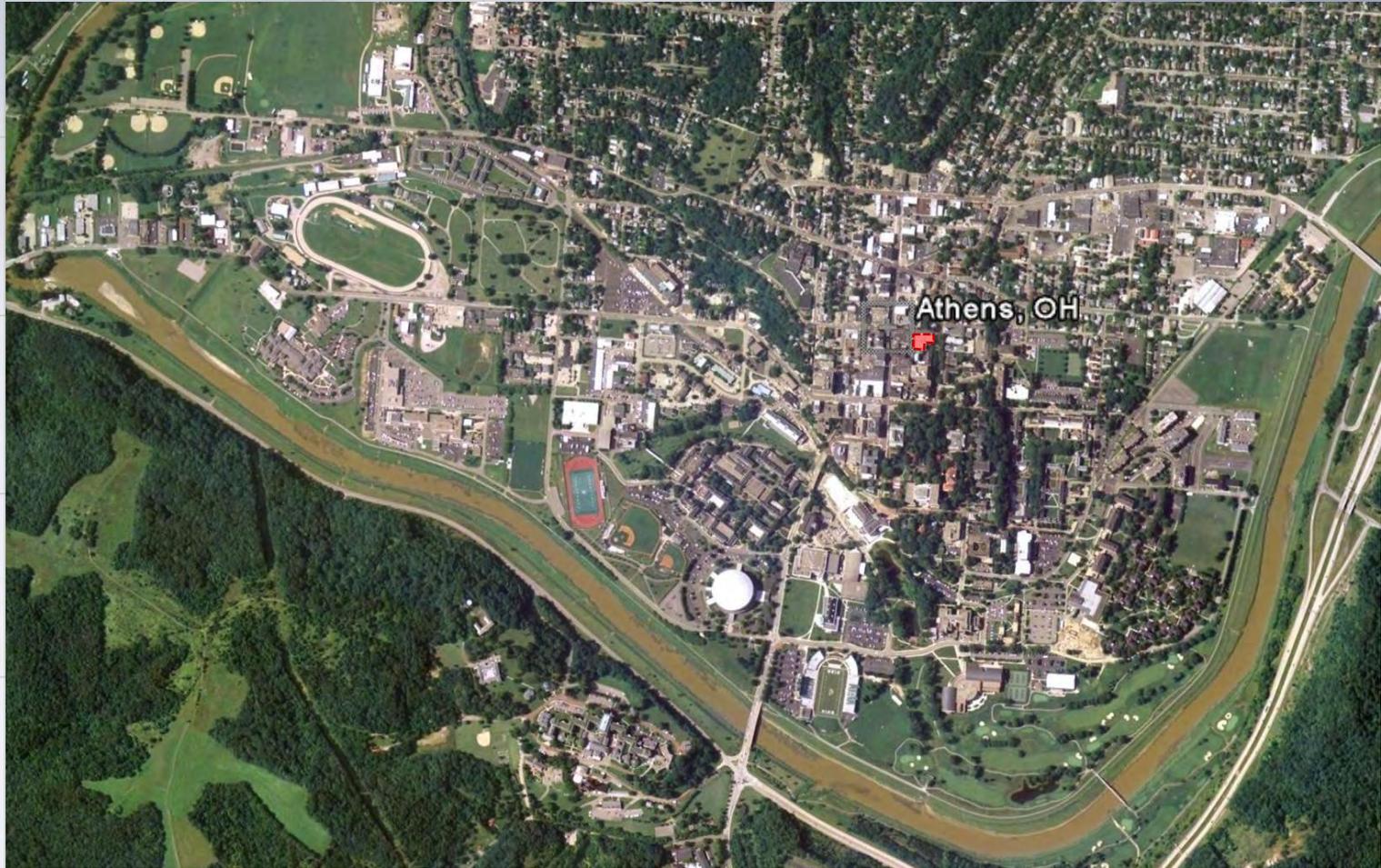
Pop: 21,900 (est.)



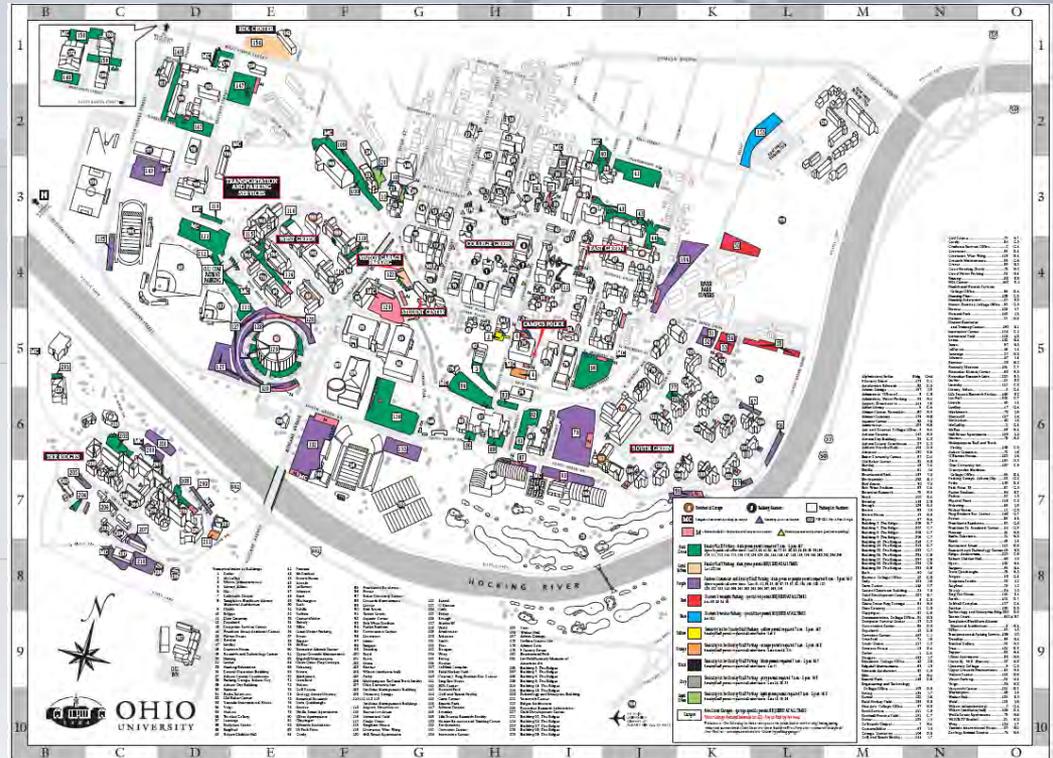
Pop: 22,600 (est.)



# Downtown Athens



# Athens Parking



# Who Runs Parking in Athens?

- Parking Enforcement
- 5 PEO's
- 1 Data Entry Clerk
- 1 Meter Technician
- 1 Garage, 368 spaces
- 250 $\pm$  meters
- 20 $\pm$  private, commercial lots



- Parking Services
- Part of OU Transportation
- Parking Operations Supervisor
- 1 Administrative Associate
- 3 PEO's
- 6,500 + spaces
- 142 lots and 6 garages



# Athens Parking Rates

## CITY OF ATHENS

### MUNICIPAL FACILITIES

Garage: Short-Term (< 2 hrs)	\$0.25/22 minutes
Garage: Long-Term (< 10 hrs)	\$0.25/30 minutes
On-Street: Long-Term (< 8 hrs)	\$0.25/30 minutes
On-Street: Short-Term (< 2 hrs)	\$0.25/30 minutes
On-Street: Short-Term (< 2 hrs)	\$0.10/12 minutes

### COMMERCIAL (PUBLIC) FACILITIES

AT&R Parking	\$25.00/month	\$65.00/quarter	
Athens Mold & Machine	\$50.00/month	\$100.00/quarter	\$275.00/year
Athens Real Estate Company		\$125.00/quarter	\$300.00/year
Athens Realty		\$125.00/quarter	\$360.00/year
Best of Athens Rentals (Lot 1/2)		\$75.00/quarter	\$200.00/year
Best of Athens Rentals (Lot 3)		\$125.00/quarter	\$350.00/year
Best of Athens Rentals (Lot 4)		\$100.00/quarter	\$275.00/year
Fairgrounds Parking		\$65.00/quarter	
Good Inc.		\$80.00/quarter	\$210.00/year
New Life Assembly of God		\$100.00/quarter	
Hocking Street Parking		\$95.00/quarter	\$270.00/year
HDL Parking (Laughlin Vending)	\$60.00/month	\$120.00/quarter	
P&F Parking		\$100.00/quarter	
Pro Rentals (Lot 1/2)	\$79.00/month	\$120.00/quarter	
Pro Rentals (Lot 3)	\$50.00/month		
Red Cross		\$75.00/quarter	
Stedman Parking		\$140.00/quarter	

## OHIO UNIVERSITY

### PERMITS

Commuter Students	\$105.00/year
OUCOM Medical Students (Courtyard Apts)	\$330.00/year
Residential Surface Lots (Gauranteed)	\$165.00/year
Residential Surface Lots (NonGauranteed)	\$55.00/quarter
University Garage	\$330.00/year
Faculty/Staff	n/a

### FINES

Overtime Parking	\$ 25.00
Outside Permit Area	\$ 25.00
Illegal Use of A Permit	\$ 105.00
Handicapped Space	\$ 250.00
Improper Placement of a Permit	\$ 15.00
Fire Lane	\$ 55.00
Permit Not Displayed	\$ 30.00
Expired Meter	\$ 10.00
All Other Violations	\$ 25.00

### BAKER GARAGE

Up to 1 hr	\$ 0.75
Up to 2 hrs	\$ 1.50
Up to 3 hrs	\$ 2.25
Up to 4 hrs	\$ 3.00
Up to 5 hrs	\$ 3.75
Up to 6 hrs	\$ 4.50
Up to 7 hrs	\$ 5.25
Up to 8 hrs	\$ 6.00
Up to 9 hrs	\$ 6.75
Up to 10 hrs	\$ 7.50
Up to 11 hrs	\$ 8.25
Up to 12 hrs	\$ 9.00
Up to 13 hrs	\$ 9.75
Up to 14 hrs	\$ 10.50
15 - 24 hours	\$ 11.25
Lost Ticket	\$ 11.25



# System Genesis/Finance

## Athens

- Parking Garage Fund (+\$220K)
- Parking Garage (-\$179K)
- Street Meters (+\$406K)
- Parking Tickets (+\$478K)
- Parking Enforcement (-\$448K)
- Fairground Parking (+\$23K)
- City Garage built in 1970 under G.O. Bond
- Transportation Advisory Task Force

## Ohio University

- Department founded in 1981
- \$1.1M in budgeted annual revenues
- Dedicated operating fund
- Parking subsidizes transportation
- Lead agency in transportation mgmt



# DURHAM, NH



Pop: 13,600 (est.)



Pop: 16,000 (est.)



# Downtown Durham



# Durham Parking



# Who Runs Parking in Durham?

- Police Department
- 1 F/T PEO
- 1 P/T Admin
- 3 permit lots (289 spaces)
- 1 timed lot (15 spaces)
- 64 time limit curbside spaces
- 37 curbside meters
- 36 on-street permit spaces
- Resident Parking Permit Program



- UTS
- Part of Finance/Admin.
- Associate VP – Operations
- Parking Operations Director
- 6 PEO's
- 2 Administrative Staff
- 34 Lots, 6,989 spaces
- 25 different types of permits



# Durham Parking Rates

## TOWN OF DURHAM

### METERS

Main Street	\$1.00/hour
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### PERMITS

Petterbrook Lot	\$150.00/year
Cowell Drive	\$150.00/year
Madbury Road	\$125.00/year
Depot Road Lot (Resident)	\$300.00/year
Depot Road Lot (Non-Resident)	\$400.00/year

### FINES

Illegal Parking (any type)	\$20.00/ticket
Payment after 14 days	+ \$5.00/ticket
Handicapped Parking	\$72.00/ticket
Towing	\$80.00/tow
Impoundment	\$25.00/day

## UNIVERSITY OF NEW HAMPSHIRE

### PERMITS

Faculty/Staff	\$50.00/year
Commuter Students	\$50.00/year
Resident Student (premier)	\$350.00/year
Resident Student (general)	\$200.00/year
Resident Student (premier)	\$225.00/semester
Resident Student (general)	\$125.00/semester
Day Pass (premier)	\$6.00/day
Day Pass (general)	\$8.00/day
General Contractors	\$50.00/year
Service/Vendor Vehicles	\$50.00/year
Motorcycle	\$10.00/year
Emergency Services	\$50.00/year
Volunteer	\$50.00/year
Remote Facility	\$50.00/year
Hall Director (Reserved)	\$450.00/year
Departmental Visitor	\$200.00/year
Reserved (Presidential Approval)	\$1,000.00/year
Summer Faculty/Staff	\$35.00/term
Summer Commuter	\$35.00/term
Summer Resident	\$35.00/term
Summer Contractor	\$35.00/term
Visitors/Conferences	\$10.00/day

### FINES

Failure to Display Permit	\$ 5.00
Exceeding Posted Stay Limit (Meter)	\$ 10.00
Expired Meter	\$ 15.00
Parked Over Line	\$ 25.00
Wrong Side of Street	\$ 25.00
Timed Zone Over Limit	\$ 50.00
No Valid Permit	\$ 50.00
Chronic Offender	\$ 50.00
Winter Parking Ban	\$ 75.00
On Crosswalk/Sidewalk	\$ 50.00
Off Paved Surface	\$ 50.00
In Reserved Space	\$100.00
Fine Lane/Hydrant	\$100.00
Tow Zone	\$ 50.00
Handicapped Space	\$200.00
Parking After Revocation	\$200.00
Altered/Falsified Permit	\$300.00
Illegal Obtaining/Use of Permit	\$400.00
Unauthorized Removal/Impound	\$500.00
Unauthorized Removal/Boot	\$500.00



# System Genesis/Finance

## Durham

- Ad hoc system development
- Reaction to student encroachment
- Revenues Average \$158K/year
- Parking Fines Average \$87K/year
- Labor Expense Average \$38K/year
- Remaining funds go to infrastructure
- Long-term acquisition of more assets
- Possible 3P deal (?)

## UNH

- 30+ year old department
- Parking part of services suite
- Annual parking revenues of \$1.5M
- Excess funds subsidize transit/TDM
- Considering garage feasibility
- Transportation Policy Committee



# KEENE, NH



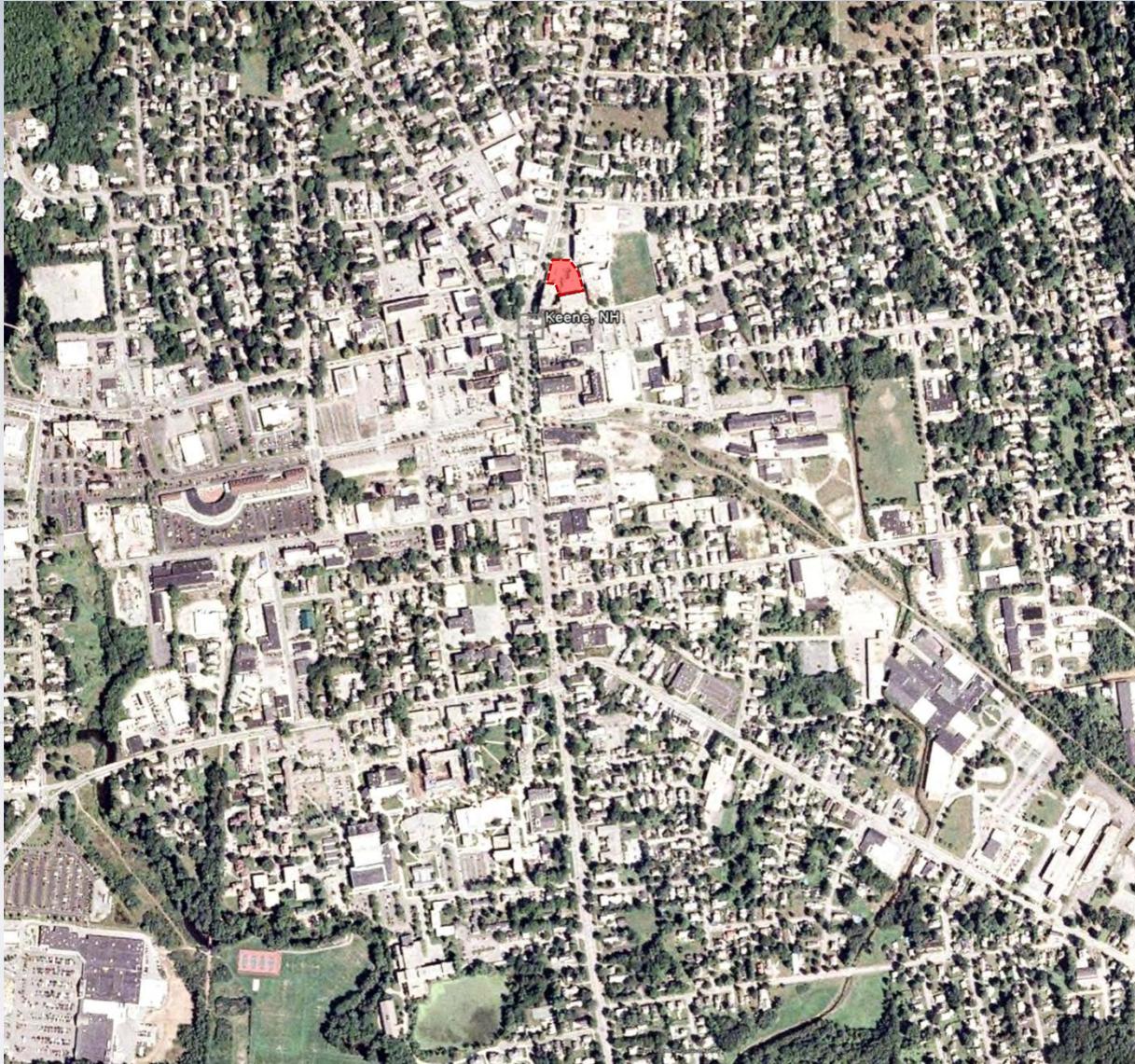
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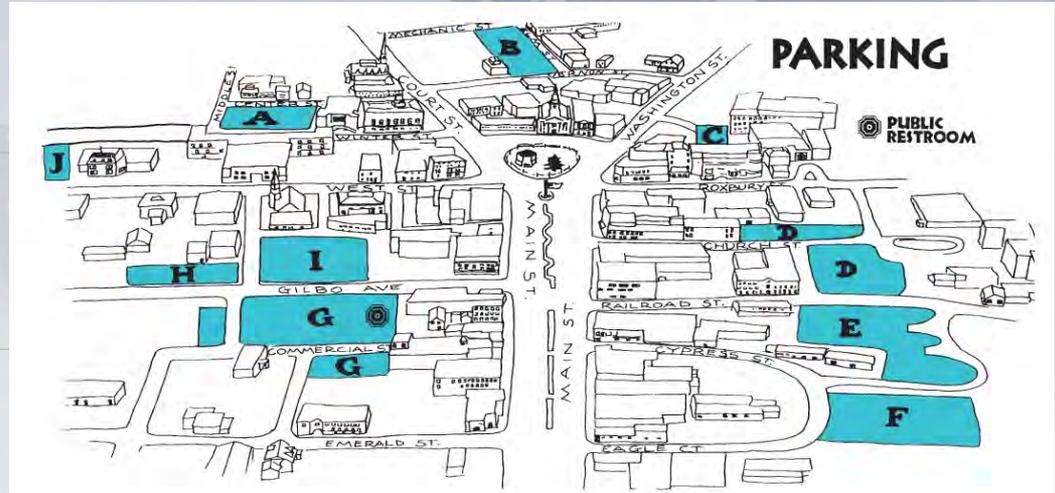
Pop: 6,500 (est.)



# Downtown Keene



# Keene Parking



# Who Runs Parking in Keene?

- Police Department
- Administration (Lieutenant)
- 1 Parking Enforcement Tech
- 1 F/T PEO's
- 11 Lots, 1 Garage
- 150 $\pm$  meters
- Residential Parking Permit Program



- Campus Safety
- Parking Services Division
- Patrol Officers = PEO's
- Dispatcher manages admin.
- Much of system automated
- 12 Lots, 1,500 $\pm$  spaces
- 20 different types of permits



# Keene Parking Rates

## CITY OF KEENE

### METERS

On-Street	\$0.25/30 minutes
Parking Lots	\$0.10/30 minutes

### PERMITS

Reserved Parking (Well Street Lot)	\$40.00/month
Reserved Parking (Other Lots)	\$30.00/month
Unreserved Parking (Well Street Lot)	\$140.00/quarter
Unreserved Parking (Other Lots)	\$115.00/quarter
Overnight (Off-Street)	\$3.00/night
Construction (Off-Street)	\$3.00/day
Construction (On-Street)	\$15.00/day

### FINES

Exceeding Posted Time Limits	\$5.00/ticket
Meter Expired	\$5.00/ticket
Parking without Proper Permit	\$5.00/ticket
Payment after 14 days	+ \$10.00/ticket
Fire Lane/ Handicapped	\$50.00/ticket
Payment after 14 days	+ \$25.00/ticket
Parking in a Prohibited Area	\$15.00/ticket
Payment after 14 days	+ \$20.00/ticket
Multiple Violations	+ \$25.00/ticket

## KEENE STATE COLLEGE

### PERMITS

Blue RC (Resident Student On Campus)	\$120.00/semester	\$200.00/year
Blue RC27 (Resident Student 27 Appleton)	n/a	\$250.00/year
Blue RCP3 (Resident Student Pondsides III)	\$150.00/semester	\$250.00/year
Green RN (Resident Student Near Campus)	\$90.00/semester	\$150.00/year
Orange P2 (Pondsides II)	\$150.00/semester	\$250.00/year
Yellow CC (Commuter)	\$75.00/semester	\$125.00/year
Yellow CE (Continued Ed/Graduate Student)	\$20.00/semester	\$30.00/year
Motorcycle	\$4.95/semester	\$4.95/year

### FINES

Parking Improperly	\$10.00/ticket
Over Time Limit	\$10.00/ticket
Parking to Obstruct Traffic	\$20.00/ticket
Unauthorized Facility	\$10.00/ticket
Unauthorized/No Permit	\$25.00/ticket
Counterfeit Permit/Misuse	\$30.00/ticket
Fine Lane/Zone/Hydrant	\$35.00/ticket
Handicapped	\$250.00/ticket
Tow	\$25.00/tow



# System Genesis/Finance

## Keene

- Part of a downtown renewal effort
- All fees credited to Parking Fund
- Supplemental income from TIF
- Projected \$1.145M for 09/10
- Collected over \$371K in fees
- Issued +28K tickets (FY08)
- Excess net revenues go to downtown
- Ad-Hoc Parking Commission
- Downtown Parking & Maintenance Commission

## Keene State College

- Planning to develop a garage
- FY09 Budget is \$392K
- Budget set to cover internal costs
- Excess revenues cover transportation operations
- Capital projects are bonded via state authority
- Planning a parking garage
- Planning processes do not include town



# NORTHAMPTON, MA



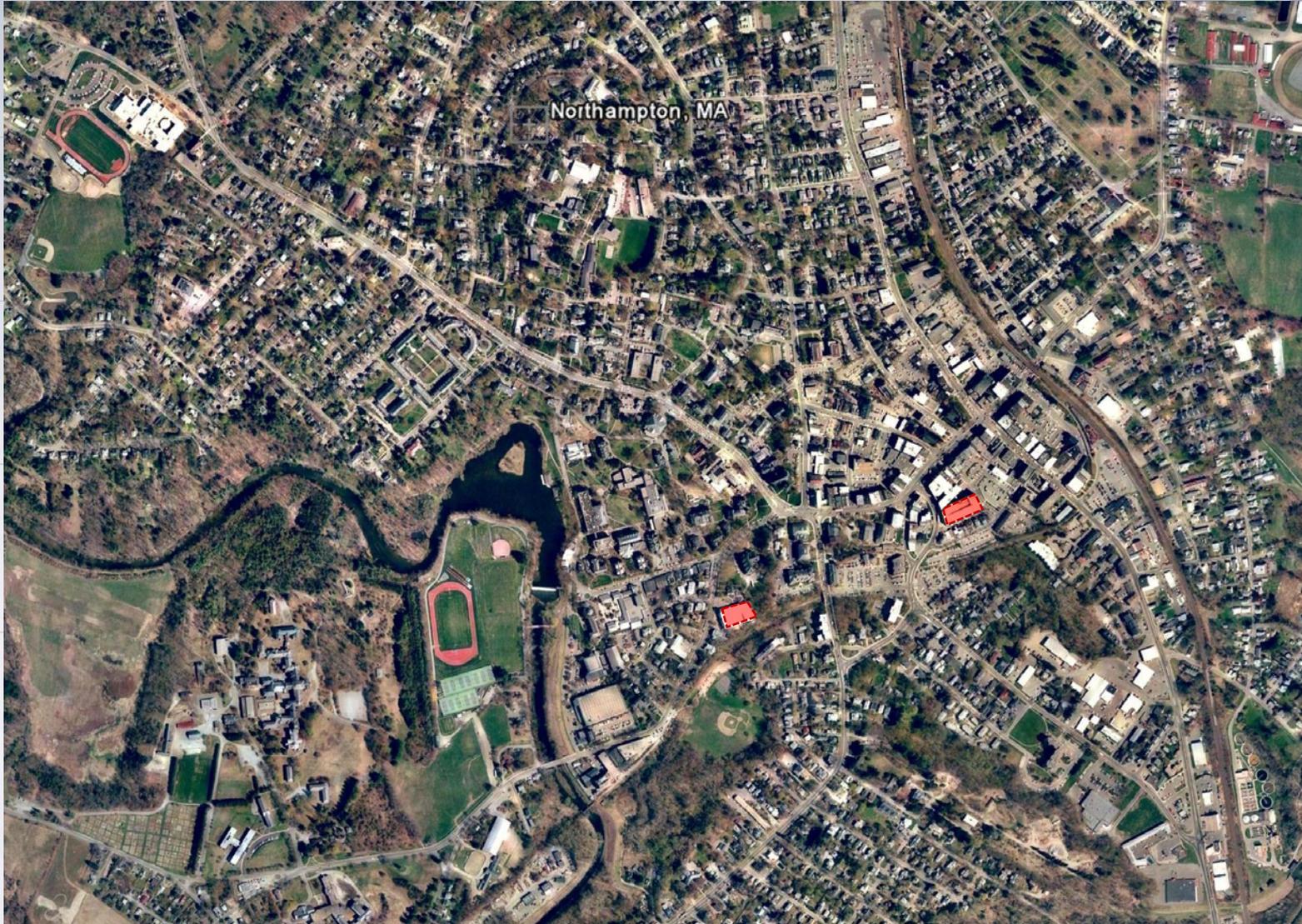
Pop: 29,000 (est.)



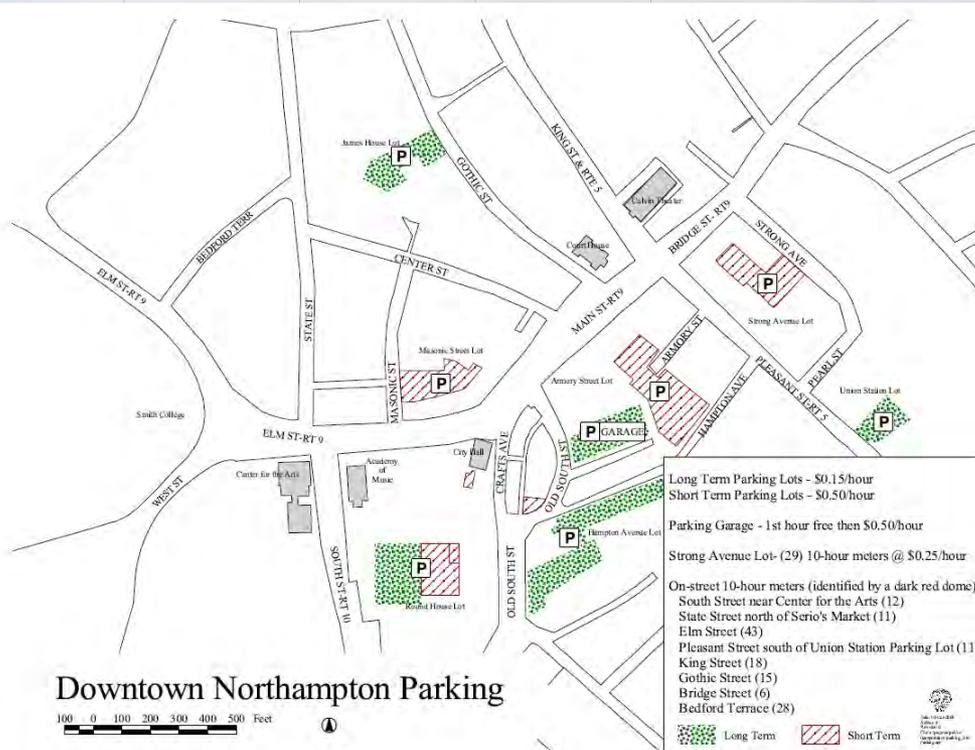
Pop: 3,500 (est.)



# Downtown Northampton



# Northampton Parking



# Who Runs Parking in Northampton?

- Police Department
- Director of Parking
- Principal Clerk
- 2 F/T Maintenance Techs
- 4 F/T PEOs, 1 P/T PEO
- 144 10-hour meters
- 1 garage @ 430 spaces
- 5 short-term lots (339 spaces)
- 6 long-term lots (542 spaces)



- Public Safety
- No dedicated staff
- 1,564 spaces
- 60 parking areas (1 garage)
- Permit-based system (decals)
- Issued 2,200 $\pm$  decals last year
- Issued 2,100 $\pm$  tickets last year
- 66 tows last year



# Northampton Parking Rates

## TOWN OF NORTHAMPTON

### METERS

On-Street (10 hours max.)	\$0.25/hour
Short-Term Lots (2 hours max.)	\$0.50/hour
Garage (Mixed)	\$0.50/hour
Long-Term Lots (10 hours max.)	\$0.15/hour

### PERMITS

Garage	\$50.00/month
Lots	\$25.00/month

### FINES

Parking to Obstruct Traffic	\$15.00/ticket
Parking Improperly	\$10.00/ticket
Over Time Limit	\$10.00/ticket
Expired Meter	\$10.00/ticket
Parking Overnight (12/1-4/1)	\$25.00/ticket
Handicapped Violation	\$100.00/ticket
Parking in a Bus Stop	\$100.00/ticket
Parking over a Bikeway	\$50.00/ticket
Payment after 21 days	+\$10.00/ticket

## SMITH COLLEGE

### PERMITS

Residential Students (Any Lot)	\$150.00/year
Residential Students (Perimeter Lot)	\$25.00/year
Commuter Student (Garage)	\$25.00/year
Faculty/Staff	\$50.00/year
College Service Vehicles	\$10.00/year
Carpools	\$10.00/year
Alumni (ITT/Ainsworth lots)	\$50.00/year
Motorcycles	\$50.00/year

### FINES

Parking Improperly	\$20.00/ticket
Over Time Limit	\$20.00/ticket
Unregistered Vehicle (1st offense)	\$20.00/ticket
Parking to Obstruct Traffic	\$30.00/ticket
Unauthorized Area	\$30.00/ticket
Violating Opt-Out Agreement	\$30.00/ticket
Unregistered Vehicle (2nd offense)	\$30.00/ticket
Unidentified Vehicle on City Streets (1st offense)	\$30.00/ticket
Stolen/Altered Decal	\$50.00/ticket
Unidentified Vehicle on City Streets (2nd offense)	\$50.00/ticket
Sixth consecutive violation	\$50.00/ticket
Handicapped	\$100.00/ticket
Unidentified Vehicle on City Streets (3rd offense)	\$100.00/ticket



# System Genesis/Finance

## Northampton

- 2002 – Transportation/Parking Commission
- 11-member body, no college presence
- Historical Revenues of \$2M/year
- All fees go to Parking Meter Fund
- Parking Meter Fund covers all costs
- Excess goes to downtown projects and/or police budget
- Allows for in-lieu fee wavers

## Smith College

- +\$110K/year in permit sales
- +\$75K/year in parking fines
- Revenues offset operating expenses
- Excess subsidizes TDM initiatives
- College promotes parking cash out, carpooling and ZipCar
- High internal commitment to sustainability
- Participates in TDM programs with sister colleges



# OTHER COMMUNITIES

