

FAMILY OF OPTIONS



OPTION	PROJECT SCOPE MIDDLE SCHOOL (MS)	PROJECT SCOPE ELEMENTARY SCHOOLS (ES)	REVISED 04/27/2010		
			Project Cost	Cost to Mansfield	Financial Impact
C	<ul style="list-style-type: none"> • New School Office / Administration / Nurse's Complex at Upper Level • Replacement of 14 year old portables with new 4 Classroom Addition • Roof and window replacements, solar panels • Upgrade fire alarm systems • ADA and technology upgrades. • New ADA compliant elevator • Selective heavy renovations 	<ul style="list-style-type: none"> • Completely renovate two ES • New addns. to accom. 350 student capacity at each school • Roof replacement • Design to provide improved educational facilities • Close one ES • Utilize new addns. for "swing space" while renovating existing areas • Total area approximately 105,000 s.f. • Location of addns. limited to site space availability • Limited vehicular traffic access improvements • Phased construction to maintain school occupancy 	ES 52,751,247 MS 12,307,166 TOTAL 65,058,413	\$29.1M	MILL RATE: + 2.24 AVG. YRLY. COST INCREASE PER HOUSEHOLD: \$376
D	<ul style="list-style-type: none"> • New School Office / Administration / Nurse's Complex at Upper Level • Replacement of 14 year old portables with new 4 Classroom Addition • Roof and window replacements, solar panels • Upgrade fire alarm systems • ADA and technology upgrades. • New ADA compliant elevator • Selective heavy renovations 	<ul style="list-style-type: none"> • Construct one new ES • Design to provide improved educational facilities • 700 student capacity • Close three existing ES • Total area approximately 101,000 s.f. • Maximize energy efficiency • Site design to incorporate separate parent and bus access 	ES 35,898,556 MS 12,140,101 TOTAL 48,039,000	\$19M	MILL RATE: + 0.74 AVG. YRLY. COST INCREASE PER HOUSEHOLD: \$125
E	<ul style="list-style-type: none"> • New School Office / Administration / Nurse's Complex at Upper Level • Replacement of 14 year old portables with new 4 Classroom Addition • Roof and window replacements, solar panels • Upgrade fire alarm systems • ADA and technology upgrades. • New ADA compliant elevator • Selective heavy renovations 	<ul style="list-style-type: none"> • Construct two new elementary schools at Southeast & Vinton sites, each with 350 student capacity • Demolish existing schools at each location (Southeast & Vinton) • Close Goodwin School • Total area approximately 122,000 s.f. • Maximize energy efficiency • Site design to incorporate separate parent and bus access 	ES 46,941,228 MS 12,641,297 TOTAL 59,582,525	\$27M	MILL RATE: + 1.77 AVG. YRLY. COST INCREASE PER HOUSEHOLD: \$297