



It is the mission of the Mansfield Public Schools, in partnership with the Mansfield community, to ensure that each and every child develops the knowledge, skills, and dispositions essential for civic engagement and personal excellence in learning, life, and work within our local and global community.

Mansfield Board of Education Budget Workshop February 3, 2022 APPROVED Minutes	
Attendees:	Kathy Ward, Chair, Susannah Everett, Vice-Chair, Martha Kelly, Secretary, Edith Allison, David Litrico, Katherine Paulhus (electronically), Jeannette Picard, Kelly Zimmermann
Absent:	Elizabeth Verge

The public may view the meeting live at <https://mansfieldct.gov/video>.

The meeting was called to order at 7:00pm by Ms. Ward.

2022-2023 Superintendent's Proposed Budget Review: Mrs. Lyman initiated the review of the remainder of the proposed budget and reminded the board the overall increase is 1.06% over the previous year.

Mrs. Paulhus arrived at 7:03pm.

Dr. Shamim Patwa presented the budgets for Support Services and Special Education and identified the reasons for any change in the budget, if applicable. She referred to the areas requiring mental health services and support, the thoughtful process followed to determine needs and eligibility, and the justification for an additional School Psychologist to provide services at both schools.

Mr. Allen Corson followed Dr. Patwa and highlighted the Facilities projects in process. He also introduced the five year plan for the Capital Budget as well as the proposed addition of a Custodial Supervisor.

Mr. Jaime Russell illustrated the successes of various IT programs, equipment maintenance efforts and, most notably, the proposal to create a permanent Technology Integrationist position.

Mrs. Lyman transitioned to an explanation of the objectives of the programs and services that constitute District Management. She explained the evolution of the Capital Funds including the current needs.

Mrs. Lyman indicated the board will vote on the budget at the next meeting scheduled for February 10th and encouraged questions in advance.

Ms. Ward congratulated and thanked everyone on presenting an excellent budget.

ADJOURNMENT: Motion by Ms. Picard, seconded by Mr. Litrico to adjourn at 8:08pm. Vote: Unanimous in favor.

Respectfully submitted,
Jil Corso, Board Clerk